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FIFTEENTH FINANCIAL REPORT FROM THE COMMISSION
TO THE COUNCIL AND THE EUROPEAN PARLIAMENT
ON THE EUROPEAN AGRICULTURAL GUIDANCE AND GUARANTEE FUND

- 1985 -

GUIDANCE SECTION

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1. INDIRECT MEASURES

Socio-structural measures

- Council Directive 72/159/EEC of 17 April 1972 on the modernization of farms
- Council Directive 72/160/EEC of 17 April 1972 concerning measures to encourage the cessation of farming and the reallocation of utilized agricultural area for the purposes of structural improvement.
- Council Directive 72/161/EEC of 17 April 1972 concerning the provision of socio-economic guidance for and the acquisition of occupational skills by persons engaged in agriculture
- Council Regulation (EEC) No 797/85 of 12 March 1985 concerning the improvement of the efficiency of agricultural structures

Measures for less favoured areas

- Council Directive 75/268/EEC of 28 April 1975 on mountain and hill farming and farming in certain less-favoured areas
- Council Regulation (EEC) No 270/79 of 6 February 1979 on the development of agricultural advisory services in Italy
- Council Directive 78/627/EEC of 19 June 1978 on the programme to accelerate the restructuring and conversion of vineyards in certain Mediterranean regions in France
- Council Directive 79/173/EEC of 6 February 1979 on the programme for the acceleration and guidance of collective irrigation works in Corsica
- Council Directive 79/174/EEC of 6 February 1979 concerning the flood protection programme in the Hérault Valley
- Council Directive 79/359/EEC of 26 March 1979 on the programme to speed up the conversion of certain areas under vines in the Charentes departments
- Council Directive 78/628/EEC of 19 June 1978 on a programme to accelerate drainage operations in the less-favoured areas of the West of Ireland
- Council Directive 79/197/EEC of 6 February 1979 on a programme to promote drainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland
- Council Regulation (EEC) No 1820/80 of 24 June 1980 for the stimulation of agricultural development in the less-favoured areas of the West of Ireland

- Council Regulation (EEC) No 1821/80 of 24 June 1980 on the development of sheep farming in Greenland
- Council Regulation (EEC) No 1054/81 of 21 April 1981 establishing a common measure for the development of beef cattle production in Ireland and Northern Ireland
- Council Regulation (EEC) No 1939/81 of 30 June 1981 on an integrated development programme for the Western Isles of Scotland (Outer Hebrides)
- Council Regulation (EEC) No 1940/81 of 30 June 1981 on an integrated development programme for the department of Lozère
- Council Regulation (EEC) No 1942/81 of 30 June 1981 for the stimulation of agricultural development in the less-favoured areas of Northern Ireland
- Council Regulation (EEC) No 1944/81 of 30 June 1981 establishing a common measure for the adaptation and modernization of the structure of production of beef and veal, sheepmeat and goatmeat in Italy
- Council Directive 81/527/EEC of 30 June 1981 on the development of agriculture in the French overseas departments
- Council Regulation (EEC) No 2195/81 of 27 July 1981 on a special programme concerning drainage operations in the less-favoured areas of the West of Ireland
- Council Regulation (EEC) No 1975/82 of 19 July 1982 on the acceleration of agricultural development in certain regions of Greece
- Council Regulation (EEC) No 2966/83 of 19 October 1983 on the development of agricultural advisory services in Greece
- Council Regulation (EEC) No 2969/83 of 19 October 1983 establishing a special emergency measure to assist stock farming in Italy¹
- Council Regulation (EEC) No 3828/85 of 20 December 1985 establishing a specific programme for the development of agriculture in Portugal

Measures concerning markets

- Council Regulation (EEC) No 1360/78 of 19 June on producer groups and associations thereof
- Council Regulation (EEC) No 1696/71 of 26 July 1971 on the common organization of the market in hops
- Council Regulation (EEC) No 1035/72 of 18 May 1972 on the common organization of the market in fruit and vegetables

¹ Financed under Chapter 38 of the budget.

- Council Regulation (EEC) No 1078/77 of 17 May 1977 introducing a system of premiums for the non-marketing of milk and milk products and for the conversion of dairy herds
 - Council Directive 77/391/EEC of 17 May 1977 introducing Community measures for the eradication of brucellosis, tuberculosis and leucosis in cattle extended by Council Directive 82/400/EEC of 14 June 1982¹
 - Council Regulation (EEC) No 1163/76 of 17 May 1976 on the granting of a conversion premium in the wine sector
 - Council Regulation (EEC) No 2511/69 of 9 December 1969 laying down special measures for improving the production and marketing of Community citrus fruit
 - Council Regulation (EEC) No 794/76 of 6 April 1976 laying down further measures for reorganizing Community fruit production
 - Council Regulation (EEC) No 456/80 of 18 February 1980 on the granting of temporary and permanent abandonment premiums in respect of certain areas under vines and of premiums for the renunciation of replanting
 - Council Regulation (EEC) No 457/80 of 18 February 1980 establishing a system of premiums for the cessation of wine-growing in France and Italy
 - Council Decision 80/1096/EEC of 11 November 1980 introducing Community financial measures for the eradication of classical swine fever¹
 - Council Decision 80/1097/EEC of 11 November 1980 on financial aid from the Community for the eradication of African swine fever in Sardinia¹
 - Council Regulation (EEC) No 1055/81 of 21 April 1981 introducing temporary financial aid from the Community to Ireland for pre-movement tuberculin testing and brucellosis blood sampling of cattle¹
 - Council Regulation (EEC) No 389/82 of 15 February 1982 on producer groups and associations thereof in the cotton sector
 - Council Regulation (EEC) No 895/85 of 1 April 1985 concerning a common action for the improvement of structures for wine-growing in Greece
- Measures concerning fisheries
- Council Regulation (EEC) No 3796/81 of 29 December 1981 on the common organization of the market in fishery products

¹ Financed under Chapter 38 of the budget.

2. DIRECT MEASURES

- Council Regulation (EEC) No 17/64 of 5 February 1964 on the conditions for granting aid from the European Agricultural Guidance and Guarantee Fund
- Council Regulation (EEC) No 355/77 of 15 February 1977 on common measures to improve the structures for processing and marketing agricultural products
- Council Regulation (EEC) No 1760/78 of 25 July 1978 on a common measure to improve public amenities in certain rural areas
- Council Regulation (EEC) No 269/79 of 6 February 1979 establishing a common measure for forestry in certain Mediterranean regions of the Community
- Council Regulation (EEC) No 1362/78 of 19 June 1978 on the programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno
- Council Regulation (EEC) No 1852/78 of 25 July 1978 on an interim common measure for restructuring the inshore fishing industry
- Council Regulation (EEC) No 1505/76 of 21 June 1976 on the Community contribution towards repairing the damage caused to agriculture by the earthquake in May 1976 in the Friuli-Venezia Giulia region
- Council Regulation (EEC) No 2395/79 of 30 October 1979 concerning assistance from the Guidance Section of the European Agricultural Guidance and Guarantee Fund in respect of emergency measures to reconstitute the agricultural areas of the French overseas departments damaged by hurricanes "David" and "Frederic"
- Council Regulation (EEC) No 458/80 of 18 February 1980 on collective projects for the restructuring of vineyards
- Council Regulation (EEC) No 1938/81 of 30 June 1981 on a common measure to improve public amenities in certain less-favoured agricultural areas of the Federal Republic of Germany
- Council Regulation (EEC) No 1941/81 of 30 June 1981 on an integrated development programme for the less-favoured areas of Belgium
- Council Regulation (EEC) No 1943/81 of 30 June 1981 on a common measure to improve the processing and marketing conditions in the cattlefeed sector in Northern Ireland

- Council Regulation (EEC) No 31/83 of 21 December 1982 on an interim common measure for restructuring the inshore fishing industry and aquaculture
- Council Regulation (EEC) No 2908/83 of 4 October 1983 on a common measure for restructuring, modernizing and developing the fishing industry and for developing aquaculture
- Council Regulation (EEC) No 2968/83 of 19 October 1983 introducing a common measure for the acceleration of collective irrigation operations in Greece
- Council Regulation (EEC) No 2088/85 of 23 July 1985 relating to the integrated mediterranean programme

1. GENERAL SITUATION

1.1 Introduction

1.1.1 Scope of Guidance Section intervention

The Guidance Section of the EAGGF was set up with the Guarantee Section in 1962, pursuant to Article 40(4) of the Treaty, to finance common measures implemented in order to achieve the objectives set out in Article 39(1)(a) of the Treaty, including the structural changes conducive to the smooth operation of the common market. Article 39(1)(a) sets as an objective that of increasing agricultural productivity by promoting technical progress and by ensuring the rational development of agricultural production and the optimum utilization of the factors of production, in particular labour.

Within this context, the Guidance Section has in recent years steadily increased both the number of measures financed and its annual expenditure.

The appropriations allocated to the Guidance Section are relatively small (approximately 4 % of the total EAGGF budget), compared with the Guarantee Section. However, after the relative increase in 1982 and 1983, the funds appropriated in 1984 and 1985 were rather less than for 1983.

The Guidance Section acts on the basis of specific legal instruments (Council Regulations, Directives and Decisions) for each scheme financed. From the management point of view, however, the following two types of measures can be distinguished:

- indirect measures, where the Guidance Section reimburses part (a percentage) of the eligible expenditure incurred by Member States in accordance with Community rules and any national implementing provisions approved by the Commission, and
- direct measures, in respect of which the Commission grants direct subsidies from the Guidance Section to applicants undertaking specific investment projects.

The decision to grant a subsidy therefore establishes a direct link between the Community and the beneficiary, aid being paid to the latter and not to the Member State.

This distinction is reflected at administrative level: for indirect measures, the management of the individual files of the various final beneficiaries remains the responsibility of the Member States, while the Commission verifies that the measures are being properly implemented in the Member States, mainly by reviewing national administrative procedures and by random inspection of files in some cases.

For direct measures, however, each case is monitored individually by Commission staff, from application to the payment of the final instalment of the subsidy, including on-the-spot inspections and checks of supporting documents. This work does, however, necessitate close cooperation with the competent national and regional authorities.

1.1.2 Work of the Guidance Section in 1985

A breakdown of aid granted for the various categories of measure according to structural objective is as follows:

: 1985 budget (after transfer of appropriations +		Appropriations actually	
: appropriations carried over from 1984 (m ECU))		committed	
:		m ECU	: 1984
: Projects for the improvement of	: 334	: 314	: 93,8 %
: agricultural structures	: (2)	: (2)	: 99 %
: General socio-structural measures	: 109	: 102	: 93,8 %
: Measures on behalf of less-favoured	: 387	: 357	: 92,2 %
: areas	:	:	: 88,4 %
: Market-related structural measures	: 88	: 80	: 91,3 %
: Structural measures in the	: 104	: 66	: 63,6 %
: fisheries sector	:	:	: 72,9 %
: TOTAL	: 1.022	: 919	: 89,9 %
	: (1)	: (1)(2)	: 88,8 %

¹ of which 45,7 m ECU was recovered and re-allocated

² +0,93 m ECU allocated to item 3892 (under Regulation (EEC) No 355/77, concerning pigmeat projects for the United Kingdom).

It will be noted not only that expenditure increased but also that the degree of utilization of appropriations was improved as compared with 1984.

A breakdown of appropriations by Member State shows that Italy accounted for more than 40 % of the aid granted for direct measures (200,6 out of 498 m ECU) followed by France (100,7 m ECU) and Greece (64,4 m ECU). Next came Germany (36,6 m ECU), the United Kingdom (31,7 m ECU) and Ireland (27,1 m ECU) (cf. Annex 3).

On the 405,1 million ECU reimbursed for indirect measures, the United Kingdom received 92 million ECU, ahead of Greece (73,5 m ECU), France (54,2 m ECU), Germany (55,2 m ECU), Ireland (55,0 m ECU) and Italy (35,2 m ECU) (cf. Annex 3).

Details of the various measures are as follows :

Among the common measures, the scheme for the improvement of marketing and processing structures for agricultural products¹ was once again in 1985, as in previous years, the scheme involving the heaviest commitment of appropriations : 281,0 million ECU were assigned to this measure.

The measure ranking second in financial terms was Directive 75/268/EEC² on mountain and hill-farming and farming in less-favoured areas, entailing expenditure of 118,1 million ECU.

The United Kingdom received 34,9 million ECU, Greece 29,2 m ECU, Ireland 26,0 m ECU, Germany 13,7 m ECU and Italy 11,9 m ECU.

The measure ranking third in financial terms was Directive 72/159/EEC³ on the modernization of farms, in respect of which 95,1 million ECU were refunded on the Member States, compared with 112,5 in 1984 and 149,8 in 1983.

The leading beneficiary is still the United Kingdom (39,8 m ECU), ahead of Germany (25,4 m ECU) with the Netherlands, Italy and Denmark further behind.

¹ OJ L 51, 23.2.1977, p. 1

² OJ L 128, 19.5.1975, p. 1

³ OJ L 36, 23.4.1972, p. 1

1.2 General aspects of management

1.2.1 Procedures and advance payments

(a) Direct measures

In this field, the implementing regulations adopted since 1978 with a view to the harmonization and rationalization of aid applications have enabled decision deadlines to be met despite the sharp increase in the number of projects submitted to the Commission.

With regard to advance payments in respect of certain schemes on behalf of the Mediterranean regions, the unsatisfactory situation has been alleviated by action taken in 1982 and also by the fact that some projects which had got behind schedule in the first year were executed in 1982 and thereafter. The improvement was confirmed in 1985. The teething troubles have now thus been solved and satisfactory results are being obtained.

The situation of the three countries concerned is as follows:

ITALY

	REGULATIONS (EEC)		
	1760/68	269/79	1362/78
Advance payments applied for in 1985	63	-	-
Advance payments made in 1985	58	-	-
Reimbursements applied for in 1985	-	-	-

FRANCE

	REGULATIONS (EEC)	
	269/79	1760/78
Advance payments applied for in 1985	19	19
Advance payments made in 1985	20	19
Reimbursements applied for in 1985	-	-

GREECE

	REGULATION (EEC)	
	2968/83	
Advance payments applied for in 1985	4	
Advance payments made in 1985	4	
Reimbursements applied for in 1985	-	

(b) Indirect measures

For the measures entailing reimbursements, utilization of the budget appropriations for the year is complicated by the fact that a third of the Member States' reimbursement applications reached the Commission after the deadlines set under the various schemes, which makes it extremely difficult to study the application and make the reimbursement before the end of the year.

The advance payment facility available for certain indirect measures was used by France, Ireland, Italy, Greece and the United Kingdom. Details are given in Annex 52. The only problem arising concerns the failure by Italy to submit proper evidence on time concerning the use of advance payments received under Regulations (EEC) Nos 270/79 and 2969/83.

1.2.2 Information

As in the past, the information provided to the public by the Commission was mainly concerned with measures involving direct subsidies to investment projects, this type of aid being the most likely to attract fairly general interest, since the Community's involvement is direct and since such projects are often of very great importance to the locality or region in which they are being executed.

It had been noticed that where information boards were displayed near the location of a project, the Community's involvement was seldom mentioned. The Commission has therefore continued to ask all beneficiaries, in its letter informing them of the award, to ensure that the Community aid is mentioned in their publicity.

With regard to indirect measures, the Member States have been asked, in connection with new measures, to inform the beneficiaries of the Community's contribution.

1.2.3 Coordination

The Task Force on the coordination of financial instruments having structural objectives continued to coordinate the work of the Section with that of other Community funds, supplementing normal contacts between the various departments. Particularly close cooperation was established for the integrated development programmes as well as for the preparatory actions in view of the integrated mediterranean programmes.

In September 1985 the Commission decided on a reorganisation of the co-ordination procedures which are progressively being carried out.

1.2.4 Budgetary matters

(a) Funds appropriated and nature of expenditure

Article 6 of Regulation (EEC) No 729/70 originally established an annual allocation for the Section. This Regulation was amended in 1979 by Regulation (EEC) No 929/79, which introduced commitment appropriations on a five-yearly basis, the first five-year period to run from 1980 to 1984 inclusive. For the following five year period, from 1985 to 1989, the Council decided on a financial package¹ for the part concerned with non-obligatory expenditure but only with an estimated value. This amount was set at 5.250 million ECU for the Community of 10 Member States, subsequently taken as 6.350 million ECU², at the time of the Community's agreement to take account of the accession of Spain and Portugal, at the end of 1985.

With regard to the nature of expenditure, the inter-institutional agreement of 30 June 1982 led to the classification of a number of measures financed by the Section as non-compulsory expenditure within the meaning of Article 203 of the Treaty.

The following are currently classified as non-compulsory expenditure:

- individual projects for the improvement of agricultural structures (Regulation (EEC) No 1764/EEC, Article 300 of the budget),
- individual projects for the marketing and processing of agricultural products (Regulation (EEC) No 355/77, Article 301 of the budget),
- improvement of public infrastructure in certain areas of Italy and the south of France (Regulation (EEC) No 1760/78, Item 3211 of the budget),
- processing and marketing of certain agricultural products in Northern Ireland (Regulation (EEC) No 1943/81, Item 3262 of the budget),
- restructuring in the fisheries sector (Regulation (EEC) No 1852/78, Article 460 of the budget).

Unlike the arrangements for the Social Fund and the ERDF, the other measures rank as compulsory expenditure.

¹ R (EEC) No 870/85, OJ L 95, 2.4.1985, p. 1

² R (EEC) No 3769/85, OJ L 362, 31.12.1985, p. 17

(b) The budget

The Section's original 1985 budget totalled 726 million ECU in commitment appropriations and 658 million ECU in payment appropriations.

The payment appropriations were increased by 2 million ECU as a result of transfers during 1985 from Chapter 100 of the budget (provisional appropriations for structural measures in the fisheries sector) and by 60 million ECU transferred from the Guarantee Section to Item 320 (Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas).

(c) Utilization of appropriations (see Table and Annexes)

918,7 million ECU of the commitment appropriations were used, representing 89,9 % of funds available and 719,6 million ECU of the payment appropriations, a proportion of 94,9 %. It should be noted that the funds available for commitment included a large amount of appropriations released as a result of old projects not being carried out or being altered. These releases represented the final stage of a stepped-up monitoring exercise started two years previously in respect of these projects.

The rate of utilization of available appropriations in 1985 gives no indication of the management difficulties faced by the Commission last year following the adoption of a particularly tight budget. Numerous transfers were made, mainly within Chapter 32 (measures to assist less-favoured areas), to avoid hampering the implementation of the various specific measures that are partly financed by advance payments from the EAGGF. Payments to individuals, small- and medium-sized undertakings and local authorities that benefited from aid in the form of direct measures were also given special priority. A transfer of 60 million ECU in appropriations had to be made later from the Guarantee Section to honour the most pressing obligations regarding the reimbursement of expenditure incurred by the Member States in compliance with Directive 75/268/EEC.

Certain appropriations did, however, remain unused at the end of the year, as a result, in particular, of fluctuations in exchange rates. Particular mention should be made of the devaluation of the drachma in October 1985, which resulted in a lower expenditure in ECU terms and in a devaluation of outstanding commitments and a corresponding increase in remaining appropriations.

In all, 90 million ECU of commitment appropriations remained unused at the end of the year (+ 13 million in cancelled appropriations) and 38 million ECU in payment appropriations had to be carried over. However, the situation varied considerably from item to item and it may be estimated that, despite these surpluses, applications for reimbursement or for payment that had not been met on 31 December 1985 amounted to more than 120 million ECU. A lack of appropriations accounted for the delay in payment of half of this amount.

1985: APPROPRIATIONS AND IMPLEMENTATION

		(m ECU)	
:	APPROPRIATIONS	:	EXECUTION
:	:	:	:
:	<u>I. COMMITMENTS</u>	:	:
:	- Appropriations from 1984	: 108,2:	- Commitments : 918,7:
:	- Appropriations for 1985	:	:
:	. original budget	: 726,2:	:
:	. transfers from EAGGF	:	:
:	Guarantee	: 60,0:	- Cancellations : 13,1:
:	- Releases	: 45,7:	- Appropriations : :
:	- Re-valuation of previous	:	remaining for next : :
:	commitments	: 81,7:	year : 90,0:
:	- Total	: 1.021,8:	- Total : 1.021,8:
:	:	:	:
:	<u>II. PAYMENTS</u>	:	:
:	- Appropriations from 1984	: 38,3:	- Payments : 719,6:
:	- 1985 appropriations	:	- Cancellations : 0,2:
:	. original budget	: 657,7:	- Carried over to the : :
:	. transfers from chapter 100	: 2,0:	following year : 38,2:
:	. transfers from EAGGF Guarantee	: 60,0:	:
:	- Total	: 758,0:	- Total : 758,0:
:	:	:	:

2. DIRECT MEASURES

2.1. Common measure for the processing and marketing of agricultural products (Regulation (EEC) No 355/77)

2.1.1. Financing of 1985 projects

The Commission approved total assistance of 291.060.839 ECU to 681 projects. In 1984, the corresponding figure had been 220.448.021 ECU for 687 projects. The 681 projects qualifying for Section assistance represent a total investment of 1.064.936.496 ECU, an average of 1.563.783 ECU per project; the average assistance per project is 427.402 ECU. Annexes 6 to 12 give details of the granting of assistance and payments made under this measure.

2.2. Measures for Mediterranean areas

In 1985, new decisions of aid were reached within the framework of measures for infrastructure in rural areas (Regulation (EEC) No 1760/78¹) and re-forestation (Regulation (EEC) No 269/79²). In all, 288 special programmes and projects attracted support totalling 106,7 million ECU.

(The details are given in Annexes 16 to 21).

2.3. Measure to improve the processing and marketing of cattlefeed in Northern Ireland (Regulation (EEC) No 1943/81³)

In 1985 decisions were approved to support 2 projects, the total assistance being 0,7 million ECU (cf. Annex 25).

2.4. Common measure for fisheries and aquaculture (Regulation (EEC) No 2908/83⁴)

In 1985, the Commission approved total assistance of 68,2 million ECU to 820 projects in decisions taken on 29 April 1985 and 28 October 1985 (cf. Annex 33).

¹ OJ No L 204, 28.7.1978, p. 1
² OJ No L 38, 14.2.1979, p. 1
³ OJ No L 197, 20.7.1981, p. 23
⁴ OJ No L 290, 22.10.1983, p. 1

The decision of 29.04.1985 concerns the granting of aid to 1984 projects (2nd tranche 1984, introduced in October 1984) and concerns 442 projects for a total amount of 35,3 million ECU.

The decision of 28.10.1985 concerns the first tranche of aid relating to 1985, and concerns 378 projects for a total amount of 33 millions ECU.

2.5. Integrated development for less favoured areas in Belgium (Regulation (EEC) No 1941/81¹)

In 1985, new decisions were taken for the award of aid within the framework of integrated development in Belgium.

The decisions to award aid concerned 2 projects with a total award of 93.499 ECU (cf. Annexes 29 and 30).

2.6. Measure for less-favoured areas in Germany (Regulation (EEC) No 1938/81²)

A set of decisions in this connection was adopted in 1985, granting aid for 23 projects involving investments of 16,4 million ECU. The assistance amounts to 4,9 million ECU (cf. Annexes 23 and 24).

2.7. Restructuring of vineyards (Regulation (EEC) No 458/80³)

Aid decisions covered 64 projects (45 in France, 16 in Italy and 2 in Germany), involving assistance of 24,5 million ECU (cf. Annex 22).

2.8. Measure concerning collective irrigation operations in Greece (Regulation (EEC) No 2968/83⁴)

In 1985, a decision to grant aid was adopted in connection with irrigation operations in Greece, involving assistance of 2,9 million ECU (cf. Annex 27).

¹ OJ No L 197, 20.07.1981, p. 13

² OJ No L 197, 20.07.1981, p. 1

³ OJ No L 57, 19.02.1980, p. 27

⁴ OJ No L 293, 25.10.1985, p. 5

2.9. Management problems - agriculture (1)

(a) Projects not executed

In 1985, 58 beneficiaries declined some or all of the aid granted. As a result, the following amounts are available for re-use :

Belgium	1,52 m ECU	Italy	16,82 m ECU
Denmark	0,004 m ECU	Ireland	0,84 m ECU
Germany	0,51 m ECU	Netherlands	0,39 m ECU
France	0,58 m ECU	United Kingdom	0,88 m ECU
Greece	0,84 m ECU		

Also, under Regulations (EEC) Nos 3171/75, 355/77 and 1760/78, the Commission cancelled or reduced aid granted to 44 beneficiaries who had not started work within two years of notification of the decision or who had not complied with stipulations when executing their projects. This releases for re-use :

France	0,03 m ECU
Italy	2,16 m ECU

(b) Projects costing less than expected

In 1985, 11.284.582,31 ECU were withheld from beneficiaries who had carried out projects involving less eligible expenditure than estimated.

(c) Projects carried out without proper compliance with stipulated conditions

In 1985, the Commission cancelled or reduced the aid granted to 3 Italian projects, 1 Belgian project, 2 German projects, 1 Greek project and two UK projects, financial or other requirements not having been properly complied with. Accordingly, an amount of 455.384,64 ECU has been cancelled and the reimbursement of 1.186.641,14 ECU has been requested. An amount of 998.896,91 ECU (projects under Regulations (EEC) Nos 355/77 and 1760/78) is recoverable.

(d) Delayed applications for payment

As in previous years, in some Member States settlement was delayed, mainly because it took so long to start the work, long periods to execute the work, delays in execution and in certain cases in administrative time lost in preparing and sending in the payment applications.

¹ including projects for the processing of fish products financed under Regulation (EEC) No 355/77

There was little change in 1984, but thereafter the improvements noted in 1982 and 1983 were resumed. However, the rate of settlement of aids granted in respect of Greek projects is far from satisfactory. Certain improvements were apparent in 1985 as regards Italian, Irish and French projects.

The Commission had appealed to the competent authorities in these Member States, stressing the difficulties noted. The effects of this action were felt in 1985 except in Greece. Statistics of utilization of appropriations granted are given, for Regulation (EEC) No 355/77, in the table below.

As at the year-end payment appropriations had been exhausted, 14,6 million ECU in payments had to be carried over to 1986.

An important point in this connection should be noted. The relevant regulations stipulate that the payment applications should be submitted via the competent authorities in the Member States, who must verify and certify that the expenditure complies with requirements. Many beneficiaries are not aware, however, of the time needed for these national procedures and assume that the time is lost at Community level. In fact, very little time is lost in the Commission's departments. To clarify this situation, the beneficiaries are notified, by means of an acknowledgement slip, of the dates on which their application reached the Commission.

It should also be noted that the control procedures in one Member State were found to be inadequate. These procedures have been adjusted at the Commission's request.

Statement of unclaimed awards, by percentage, by year granted for Regulation 355/77

COUNTRIES	1978	1979	1980	1981	1982	1983	1984	1985
BELGIQUE/BELGIE	0	0	7,4	10,6	21,4	21,4	46,2	99,8
DANEMARK	0	0	0,8	1,8	9,8	19,9	61,4	98,4
DEUTSCHLAND	0	2,9	5,0	10,6	23,7	41,2	52,2	98,7
ELLAS	-	-	-	63,6	77,2	83,2	96,0	99,9
FRANCE	5,2	7,6	10,6	9,2	20,8	46,5	73,3	98,4
IRELAND	3,6	27,8	11,1	22,9	20,7	61,8	78,6	100,0
ITALIA	3,4	7,0	6,4	11,1	26,3	63,7	93,2	99,9
LUXEMBOURG	0	0	0	0	0	26,0	59,8	100,0
NEDERLAND	0	5,2	4,2	5,3	12,1	38,6	49,5	95,9
UNITED KINGDOM	3,9	4,5	7,2	14,3	28,3	44,7	66,2	96,6
TOTAL	2,7	6,7	7,3	14,7	27,0	58,3	80,2	99,3

3. INDIRECT MEASURES

The date relating to the financing of indirect measures are given in the tables listed below:

- (a) Socio-structural directives: Annexes 37 to 39
- (b) Measures for less-favoured areas: Annex 40
 - Directive 75/268/EEC on mountain and hill farming and farming in certain less-favoured areas and Directive 78/627/EEC on the restructuring and conversion of vineyards: Annex 41
 - Directives 79/359/EEC, 79/173/EEC and 78/628/EEC concerning the conversion of vineyards in the Charentes, irrigation in Corsica and drainage in Ireland: Annex 42
 - Regulations (EEC) Nos 1820/80, 1821/80 and 1054/81 on the development of agriculture in the West of Ireland, the development of sheep farming in Greenland and the development of beef production in Ireland: Annex 43
 - Regulations (EEC) Nos 1939/81 and 1942/81 and Directive 79/197/EEC on drainage in Ireland and Northern Ireland, the less-favoured areas of Northern Ireland and integrated development of the Western Isles: Annex 44
 - Regulation (EEC) No 1940/81 and 1944/81, Directive 81/527/EEC on an integrated development programme for the department of Lozère, cattle farming in Italy and agriculture in the French overseas departments : Annex 45
 - Regulation (EEC) No 1975/72 concerning agricultural development in certain regions of Greece and Regulation (EEC) No 2966/83 relating to the scientific development of agriculture in Greece : Annex 46
- (c) Structural measures connected with EEC market organizations: Annex 47
 - Producer groups in the hop, fruit-and-vegetable and cotton sectors (Regulations (EEC) Nos 1696/71, 1035/72 and 389/82) : Annex 48
 - Milk non-marketing premiums (Regulation (EEC) 1078/77): Annex 49
 - Eradication of brucellosis, tuberculosis and leucosis (Directive 77/391/EEC and 32/400/EEC) : Annex 50
 - Measure for the conversion of vineyards and measure in support of a Community citrus-fruit (Regulations (EEC) Nos 1163/76 and 2511/69): Annex 51
 - Eradication of classical swine fever (Decision 80/1096/EEC) and measures for producer groups in the fisheries sector (Regulation (EEC) No 3796/81): Annex 52
 - Abandonment of areas under vines and renunciation of replanting (Regulation (EEC) No 456/80) and restructuring of vineyards (Regulation (EEC) No 458/80): Annex 53
- (d) Advance payments available, used, carried over and made in 1985 : Annex 54

4. VERIFICATION AND IRREGULARITIES

For the purposes of the checks made prior to the payment of aid from the Section, the documents specified in the rules governing each measure must be forwarded to the Commission in every case.

These documents, which are sent either via the Member States (in the case of direct measures) or by the Member State (in the case of indirect measures) must include not only the evidence enabling the eligibility of expenditure to be checked but also certificates and/or vouchers issued by the Member State and showing that its authorities have inspected and approved such evidence.

Thus, the verification work at Community level is essentially concerned with these documents. Where appropriate, individual vouchers are sent by the Member States for further verification of expenditure. On-the-spot inspections are carried out either to check that proper and effective administrative measures are taken at national level or to investigate cases which are doubtful or present special problems. In addition to this work, seminars are held for the national civil servants to familiarize them with Community procedures.

4.1 Verification of direct measures

(a) Verification of payment applications

This work revealed that in 479 cases the data supplied were not sufficient to justify the payments requested, and additional information was needed.

Overall, 29 % of the payment applications entailed additional information - 31% for Ireland, 39% for France, 30% for Italy, 39% for Denmark, 6 % for Greece, 32 % for the United Kingdom, 32 % for the Netherlands, 11% for Belgium and 14% for Germany and 66 % for Luxembourg. Also, in 128 cases, the replies were not sufficient and further requests for additional information were needed - 62 cases concern France, 56 Italy, 6 the United Kingdom, 2 Denmark and 1 the Netherlands.

The percentage of cases requiring further information remains very high, although an improvement seems to have got under way, the percentage of requests for additional information declined from 34 % in 1984 to 29 % in 1985.

For France and Italy, the percentage is heavily influenced by regional projects (Regulation (EEC Nos 1760/78, 269/79 and 1362/78), and by the last projects still to be settled under the old Regulation (EEC) No 17/64.

The number of requests for further information justifies the number of on-the-spot checks.¹ On the occasion of such checks, training of national officials is organized.

(b) On-the-spot inspections

In 1985, 39 on-the-spot inspections were made, as compared with 40 in 1984 : 8 in Italy, 13 in France, 3 in the Netherlands, 6 in Belgium, 4 in Ireland, 4 in Greece and 1 in Germany.

4.2. Recovery of payments

This year particular attention should be drawn to the problem of the recovery of payments. In the past, the recovery of payments was very much the exception, but there has been a distinct increase in the number of such cases since 1983 (1 case in 1983, 7 cases in 1984 and 26 cases in 1985) and in the amounts involved (24 ECU in 1983, 163.580 ECU in 1984 and 1.538.130 ECU in 1985).

The reasons that led to the recovery of payments included the following :

- the beneficiary had gone into liquidation;
- the project had only been implemented in a very partial manner and was therefore not in compliance with requirements;
- the advance payment made was too high in relation to the amount finally invoiced.

Of the 26 recovery orders made in 1985, 7 related to Regulation (EEC) No 17/64, 11 to Regulation (EEC) No 355/77 and 8 to Regulation (EEC) No 1760/78.

France was the subject of 17 recovery orders, Italy of 3, Germany and the Netherlands of 2 and Denmark and the United Kingdom of 1.

Of the sums due in 1984 (163.580 ECU), 16.302 ECU were repaid in 1984 and 54.968 ECU in 1985. Of the sums due in 1985 (1.538.130 ECU), 551.782 ECU were repaid in 1985. The amounts outstanding from 1984 on 31 December 1985 concerned 3 Italian projects; those from 1985 concerned 6 French projects, 1 Italian and 1 United Kingdom project.

¹ It was, moreover, as a result of on-the-spot inspections that failings in the control procedures in one Member State were detected.

4.3. Verification of indirect measures

4.3.1. In 1985 the total number of decisions on reimbursements and advance payments was 97, but individual files and other data relating to a further 9.106 beneficiaries also had to be scrutinized.

4.3.2. On-the-spot inspections

(a) General socio-structural measures

Directive 72/159/EEC

Ireland

An on-the-spot inspection took place in Dublin at the Ministry of Agriculture, at Naas, Kildare, a local county Agricultural Consultancy Office (ACOT) and at the Curragh, Kildare a local county Farm Development Service Office.

The main aim was to check whether the farmers who had submitted a development plan had kept accounts as required. It was ascertained that those farmers whose development plans had been approved after 1979 had kept accounts. On the other hand, before this date a number of them had not fulfilled this condition at all or only for part of the period. The Commission will shortly decide on the amount to be recovered on the basis of information to be supplied by Ireland.

(b) Measures for less-favoured areas

Direction No 79/197/EEC

Northern Ireland

The measure in question, which was financed under Directive 79/197/EEC, relates to the drainage of catchment areas shared by Ireland and Northern Ireland. The inspection took place at the central office of the drainage division of the Northern Ireland Department of Agriculture in Belfast and at the local office of the department in Armagh. In addition, visits were made to several places where drainage work is being carried out. Documents from Ireland were transferred from Dublin to County Armagh where they were discussed with the Irish authorities. It was ascertained that cooperation between the two Member States had been very well planned and well organized. Nevertheless, the rules on the compensation of Member States have indirectly given rise to a situation where reimbursement is made in respect of work that has to be paid for by the Northern Ireland Department of the Environment.

Work, which began in 1984, has made good progress and the appropriations are being used up at a much higher rate than forecast. It is thus likely that the provisional amount allocated to the Directive will be exhausted in 1986, whereas the work will, in theory, continue until 1989.

(c) Market-related structural measures

Regulation (EEC) No 1035/72

For this scheme, three on-the-spot inspections were made :

Belgium

This visit took place in Brussels, at the Ministry of Agriculture, (Economic Services Administration), the head office of the "Brabantse Tuinbouwveiling" at Asse, and to their establishments in Werchter and Kortenberg.

The aim of this inspection was to verify the aids granted to promote the merger of three producer groups. It was ascertained that the launching aid had been granted in accordance with Community rules and that it had, above all, helped reduce the selling commission charged to producers who sold their goods at auction.

France

This visit took place in Paris, at the head office of the "Agence Centrale des organismes d'intervention" (previously FORMA) and in Orléans, where two groups of vegetable growers were inspected.

A number of questions of interpretation and of a general nature were raised during the visit. These problems have since been resolved.

Greece

The third visit concerning this measure was to the Ministry of Agriculture in Athens and to the local authorities at Naflilio in the Peloponnese, where two producer groups were also inspected.

This inspection showed how useful a visit at the start of a scheme can be, since it allows incorrect legislative and implementing procedures to be spotted in time and avoided in the future.

Although the measure was being implemented in accordance with Community rules, control procedures at regional level needed to be stepped up. It was noted that most of the producer groups recognized under Community rules (80 % of which involve orange growers) had already been set up.

It would seem that the main aim of recognition under Community rules is to obtain EAGGF intervention premiums from the Guarantee Section, since as much as 50 % of total orange production was sent for intervention.

Regulation (EEC) No 389/82

Greece

The inspection took place at the local administrations of Karditsa and Larisa in Thessaly, where four producer groups and a ginning establishment were also visited. Although the rules were respected centrally, there was virtually no control on implementation at local level with the result that there are divergences which should be avoided.

Regulation (EEC) No 458/80

Germany

The on-the-spot inspection related to expenditure in 1982 and 1983. It took place in the Rheinland-Pfalz at the "Landes-, Lehr- und Versuchsanstalt für Landwirtschaft, Weinbau und Gartenbau" in Trier and Oppenheim, and at four "Aufbaugenossenschaften" (restructuring associations) in Mehring, Reil, Guntersblum and Bodenheim respectively.

A scheme for the restructuring of vineyards had already been efficiently operated in Germany for some twenty years. The effect of Regulation (EEC) No 458/80 in Germany was a reduction of the financial burden, since the EAGGF Guidance Section was able to contribute towards the costs of this measure after the national laws had been adjusted, without difficulty, to Community rules.

The examination showed that the scheme was being properly operated and implemented. However, the Commission asked that it should be sent a better-adjusted timetable so as to avoid lags between commitments and payments.

(d) Measures financed under Chapter 38 of the Budget

Decision 80/1096/EEC

For this scheme, two on-th-spot inspections were made :

Netherlands

The first visit took place in the Hague at the veterinary department of the Ministry of Agriculture, at Boxtel, at the regional animal health department (Regionale Gezondheidsdienst voor Dieren) and at the knacker's yard in Son. It was found that the administrative execution of the scheme was entirely satisfactory and that compliance with the Regulation and control procedures did not warrant any particular comment.

France

A second visit was to the Quality Directorate and the Veterinary Health and Animal Protection Department of the Ministry of Agriculture in Paris, to the Veterinary Services Directorate (DSV) of the Rhône Department, in Lyon, to the DSV of the Haute-Savoie department in Annecy, and to the Ailloud knacker's yard and to a piggery owned by the Ailloud-Verdannot Company in Cruseilles (Allonzier-La-Caille).

As a result of these visits, it was ascertained that Community rules were properly complied with. Nevertheless, discrepancies were found between the figures obtained by the Commission's veterinary staff and those sent to the EAGGF, which had no effect, however, on the reimbursement. The attention of the responsible French officials has already been drawn to the matter with a view to obtaining better coordination of this information.

In addition, we recommended to the responsible French officials that they distinguish between eligible and non-eligible expenditure and that they submit disinfection costs separately in future.

Regulation (EEC) No 2969/83

Italy

This Regulation concerns a special emergency scheme to assist stock-farming in Italy by means of aid intended to reschedule short-term loans as medium-term loans.

The inspection visit took place in Rome, at the Ministry of Agriculture with staff from the Minister's private office and at the National Agricultural Bank, and in Milan, at the Italian Trade Bank.

It was found that, even in the case of a programme restricted to a specific sector and of short duration (since this Regulation is implemented by banks) there have nevertheless been numerous delays and the persons for whom the scheme was intended have not always benefited from it. It is estimated that even after the Regulation is extended only 30 % of the appropriations originally set aside will be used.

4.4. Irregularities

The cases of irregularities are shown in the tables at Annexes 57 to 59.

As the tables show, 90 new cases were recorded in 1984, 4th quarter and in 1985, 32 of which have already been settled.

Of the total of 658 cases recorded, 525 (80 %) have been closed and finally settled.

Aid granted from the Fund, by Member State, up to 31 December 1985

ANNEX 1

DIRECT MEASURES

(*000 UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXENBOURG	NERDERLAND	UNITED KINGDOM	TOTAL
17/64	135,812	46,277	503,373	-	405,242	73,320	668,161	8,852	139,395	134,642	2,115,074
355/77	43,923	38,510	181,757	191,970	273,614	121,740	539,813	2,636	57,041	122,551	1,573,555
1760/78	-	-	-	-	47,487	-	136,576	-	-	-	184,063
269/79	-	-	-	-	89,538	-	197,088	-	-	-	286,626
1362/78	-	-	-	-	-	-	265,435	-	-	-	265,435
1852/78	852	4,829	4,886	8,047	13,478	20,114	28,155	-	3,453	19,808	103,622
2722/72	-	-	2,869	-	6,714	-	-	-	-	-	9,583
1505/76	-	-	-	-	-	-	45,000	-	-	-	45,000
2395/76	-	-	-	-	12,115	-	-	-	-	-	12,115
1943/81	-	-	-	-	-	-	-	-	-	6,763	6,763
1938/81	-	-	35,743	-	-	-	-	-	-	-	35,743
1941/81	93	-	-	-	-	-	-	-	-	-	93
458/80	-	-	3,525	-	70,850	-	9,945	-	-	-	84,320
2968/83	-	-	-	16,083	-	-	-	-	-	-	16,083
2908/83	8,222	12,436	6,103	10,924	25,252	5,204	41,043	-	3,398	19,778	132,360
TOTAL I	188,902	102,052	738,256	227,024	944,290	220,378	1,931,216	11,488	203,287	303,542	4,870,435
<u>INDIRECT MEASURES</u>											
In progress	60,781	103,953	563,710	155,952	667,429	380,183	160,831	10,020	110,933	678,787	2,892,579
Completed	9,200	2,298	58,991	-	45,289	1,873	177,468	7,946	10,061	40,341	353,467
TOTAL II	69,981	106,251	622,701	155,952	712,718	382,056	338,299	17,966	120,994	719,128	3,246,046
TOTAL I + II	258,883	208,303	1,360,957	382,976	1,657,008	602,434	2,269,515	29,454	324,281	1,022,670	8,116,481

Aid payments from the Fund, by Member State, up to 31 December 1985

ANNEX 2

DIRECT MEASURES

(*000 UA/EUA/ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	123.557	42.808	513.411	-	330.496	38.484	291.537	7.108	134.845	98.874	1.581.120
355/77	28.196	24.126	117.404	14.388	152.366	52.747	202.245	1.621	40.926	65.985	700.004
1852/78	858	3.971	4.314	1.580	10.043	17.723	12.527	-	2.261	16.936	70.213
1505/76	-	-	-	-	-	-	21.155	-	-	-	21.155
2395/79	-	-	-	-	8.478	-	-	-	-	-	8.478
1760/78	-	-	-	-	26.321	-	45.883	-	-	-	72.204
269/79	-	-	-	-	49.742	-	79.395	-	-	-	129.137
1362/78	-	-	-	-	-	-	142.366	-	-	-	142.366
2722/72	-	-	2.869	-	6.516	-	-	-	-	-	9.385
1943/81	-	-	-	-	-	-	-	-	-	3.720	3.720
1938/81	-	-	14.305	-	-	-	-	-	-	-	14.305
1941/81	46	-	-	-	-	-	-	-	-	-	46
2968/83	-	-	-	2.579	-	-	-	-	-	-	2.579
2908/83	2.800	3.345	3.366	321	6.067	2.246	2.341	-	558	6.142	27.186
TOTAL I	155.457	74.250	655.669	18.868	590.029	111.200	797.449	8.729	178.590	191.657	2.781.898
<u>INDIRECT MEASURES</u>											
In Progress	60.743	101.853	555.976	155.950	668.100	380.140	161.581	9.977	111.580	676.727	2.882.627
Completed	9.200	2.298	58.991	-	45.289	1.873	177.468	7.946	10.061	40.341	353.467
TOTAL II	69.943	104.151	614.967	155.950	713.389	382.013	339.049	17.923	121.641	717.068	3.236.094
TOTAL I + II	225.400	178.401	1.270.636	174.818	1.303.418	493.213	1.136.498	26.652	300.231	908.725	6.017.992

DIRECT MEASURES

ANNEX 3

Aid granted from 1 January to 31 December 1985

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOMS	TOTAL
355/77	8.164.530	8.145.076	27.873.409	53.828.289	40.519.697	24.937.168	99.289.195	223.312	7.069.210	21.010.953	291.060.839 ⁽¹⁾
1760/78	-	-	-	-	13.322.622	-	36.590.496	-	-	-	49.913.118
269/79	-	-	-	-	15.407.582	-	41.381.137	-	-	-	56.788.719
1362/78	-	-	-	-	-	-	-	-	-	-	-
458/80	-	-	898.456	-	19.051.750	-	4.507.145	-	-	-	24.457.351
1941/81	93.498	-	-	-	-	-	-	-	-	-	93.498
1938/81	-	-	4.917.594	-	-	-	-	-	-	-	4.917.594
1943/81	-	-	-	-	-	-	-	-	-	704.918	704.918
2968/83	-	-	-	2.010.223	-	-	-	-	-	-	2.010.223
2908/83	4.269.716	7.820.014	2.903.452	8.529.539	12.418.099	2.126.157	18.859.356	-	1.329.566	9.975.437	68.231.336 ⁽²⁾
TOTAL I	12.527.744	15.965.090	36.592.911	64.368.051	100.719.750	27.063.325	200.627.329	223.312	8.398.776	31.691.308	498.177.596

INDIRECT MEASURES

Commitments from 1 January to 31 December 1985

TOTAL II	7.605.745	9.845.812	54.289.992	73.518.105	60.421.593	55.041.905	34.935.800	709.060	11.704.091	92.042.886	400.114.989
TOTAL I + II	20.133.489	25.810.902	90.882.903	137.886.156	161.141.343	82.105.230	235.563.129	932.372	20.102.867	123.734.194	898.292.585

(1) Excluding decisions of 3.1.1985 included in the awards of the 2nd Tranche 1984

(2) At the rate of exchange prevailing on the date of the decision

DIRECT MEASURES

ANNEX 4

Aid payments from 1 January to 31 December 1985

(ECU)

REGULATION	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
17/64	56.353	-	1.397.287	-	2.798.627	1.629.450	8.064.831	331.947	208.562	866.919	15.353.976
355/77	4.822.355	3.156.856	17.372.851	7.571.411	35.054.385	16.450.223	53.695.921	726.184	6.212.026	15.717.257(1)	160.779.469(1)
1505/76	-	-	-	-	-	-	-	-	-	-	-
1760/78	-	-	-	-	6.299.064	-	14.446.603	-	-	-	20.745.667
269/79	-	-	-	-	13.746.505	-	7.918.561	-	-	-	21.665.066
1362/78	-	-	-	-	-	-	55.986.007	-	-	-	55.986.007
1943/81	-	-	-	-	-	-	-	-	-	1.984.558	1.984.558
1938/81	-	-	7.086.506	-	-	-	-	-	-	-	7.086.506
1941/81	45.865	-	-	-	-	-	-	-	-	-	45.865
2968/83	-	-	-	2.578.867	-	-	-	-	-	-	2.578.867
1852/78	35.035	149.636	368.760	1.018.459	2.812.766	566.900	1.785.072	-	632.140	1.817.648	9.186.416
2908/83	2.622.024	2.695.148	1.578.269	321.100	4.340.293	945.942	2.292.234	-	557.936	4.901.788	20.254.734
TOTAL I	7.581.632	6.001.640	27.803.673	11.489.837	65.051.640	19.592.515	144.189.229	1.058.131	7.610.664	25.288.170	315.667.131
<p><u>INDIRECT MEASURES</u></p> <p><u>Payments from 1 January to 31 December 1985</u></p>											
TOTAL II	7.605.745	9.845.812	55.163.594	73.518.105	64.195.860	55.041.905	35.240.890	709.060	11.704.091	92.042.886	405.067.948
TOTAL I + II	15.187.377	15.847.452	82.967.267	85.007.942	129.247.500	74.634.420	179.430.119	1.767.191	19.314.755	117.331.056	720.735.079

(1) Including payments from item 3892

INDIRECT MEASURES

ANNEX 5

Payments made in 1985 for general socio-structural measures, measures to assist less-favoured regions and structural measures connected with common market organizations

(EC.)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
I. General socio-structural											
Directive No 72/159/EEC	4.526.135,76	6.619.503,78	25.377.013,18	-	-	-	7.492.088,13	679.576,56	10.585.664,59	39.811.987,46	95.091.969,46
Directive No 72/160/EEC	23.633,51	-	792.005,68	-	-	17.558,64	-	-	42.606,85	14.895,48	890.700,16
Directive No 72/161/EEC	165.251,13	163.624,50	403.889,51	-	4.976.143,99	318.125,21	188.640,33	-	-	94.402,97	6.310.077,54
TOTAL I	4.715.020,40	6.783.128,28	26.572.908,37	-	4.976.143,99	335.683,85	7.680.728,46	679.576,56	10.628.271,44	39.921.285,91	102.292.747,16
II. To assist less-favoured regions											
Directive No 75/268/EEC	2.387.957,58	-	13.674.108,31	29.159.832,72	-	26.005.374,51	11.903.305,14	-	47.129,69	34.909.292,04	118.086.999,99
Regulation (EEC) No 270/79	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1944/81	-	-	-	-	-	-	9.105.483,94	-	-	-	9.105.483,94
Directive No 78/627/EEC	-	-	-	-	11.008.258,95	-	-	-	-	-	11.008.258,95
Directive No 79/173/EEC	-	-	-	-	-	-	-	-	-	-	-
Directive No 79/174/EEC	-	-	-	-	829.311,42	-	-	-	-	-	829.311,42
Directive No 79/359/EEC	-	-	-	-	26.474,73	-	-	-	-	-	26.474,73
Regulation (EEC) No 1940/81	-	-	-	-	861.649,56	-	-	-	-	-	861.649,56
Directive No 81/527/EEC	-	-	-	-	22.617.269,91	-	-	-	-	-	22.617.269,91
Directive No 78/628/EEC	-	-	-	-	-	9.308.768,58	-	-	-	-	9.308.768,58
Directive No 79/197/EEC	-	-	-	-	-	743.328,75	-	-	-	1.724.626,99	2.467.955,74
Regulation (EEC) No 1820/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1054/81	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1821/80	-	395.412,27	-	-	-	-	-	-	-	762.172,36	5.398.082,61
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1975/82	-	-	-	36.678.226,66	-	-	-	-	-	10.086.696,42	10.086.696,42
Regulation (EEC) No 2966/83	-	-	-	2.926.202,85	-	-	-	-	-	-	36.678.226,66
Regulation (EEC) No 2968/83	-	-	-	-	-	-	-	-	-	-	2.926.202,85
TOTAL II	2.387.957,58	395.412,27	13.674.108,31	88.764.262,23	35.342.964,57	52.983.537,40	21.008.789,08	-	47.129,69	47.482.787,83	242.086.948,96
III. Structural connected with common market organizations											
Regulation (EEC) No 1360/78	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1696/71	-	-	-	-	11.124,06	-	-	-	-	-	11.124,06
Regulation (EEC) No 1035/72	44.583,89	-	-	426.370,92	353.187,94	-	-	-	-	944.227,29	1.768.380,04
Regulation (EEC) No 389/82	-	-	-	3.719.697,81	-	-	-	-	-	-	3.719.697,81
Regulation (EEC) No 1078/77	458.172,63	2.667.271,81	14.036.940,75	-	3.843.879,94	1.722.684,22	-	29.483,59	1.028.689,73	3.652.529,67	27.439.652,34
Regulation (EEC) No 1163/76	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 456/80	-	-	-	261.061,96	15.894.292,76	-	-	-	-	-	16.155.354,72
Regulation (EEC) No 457/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 458/80	-	-	873.601,88	-	3.774.267,09	-	305.090,05	-	-	-	4.952.959,02
Regulation (EEC) No 2511/89	-	-	-	346.711,92	-	-	6.235.798,94	-	-	-	6.582.510,86
TOTAL III	502.766,52	2.667.271,81	14.910.542,63	4.753.842,61	23.876.751,79	1.722.684,22	6.540.888,99	29.483,59	1.028.689,73	4.596.756,96	60.629.678,85
TOTAL I + II + III	7.605.744,50	9.845.812,36	55.157.559,31	73.518.104,84	64.195.860,35	55.041.905,47	35.240.890,24	709.060,15	11.704.090,86	92.042.886,20	405.009.374,87
IV. Fishery Measures											
Financed under item 461 of the budget	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 3896/81 TOTAL IV	-	-	6.034,58	-	-	-	10.483,71	-	-	42.055,60	58.573,89
TOTAL I + II + III + IV	7.605.744,50	9.845.812,36	55.163.593,89	73.518.104,84	64.195.860,35	55.041.905,47	35.240.890,24	709.060,15	11.704.090,86	92.042.886,20	405.067.948,86
Financed chapter 38 of the budget	-	-	-	-	-	-	-	-	-	-	-
Directive No 82/400/EEC	-	-	-	163.851,28	-	42.235,56	1.720.419,63	-	-	-	1.926.506,47
Regulation (EEC) No 1055/81	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1096/EEC	407.480,41	-	15.364.578,08	35.443,10	482.123,56	-	3.159.804,23	-	6.930.064,32	-	26.379.493,68
Regulation (EEC) No 2969/83	-	-	-	-	-	-	-	-	-	-	-
TOTAL	407.480,41	-	15.364.578,08	199.294,38	482.123,56	42.235,56	4.880.223,86	-	6.930.064,32	-	28.306.000,15
GRAND TOTAL	8.013.224,91	9.845.812,36	70.528.171,95	73.717.399,22	64.677.983,91	55.084.141,03	40.121.114,10	709.060,15	18.634.155,18	92.042.886,20	433.373.949,01

DIRECT MEASURES

ANNEX 6

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Year 1985

('000 ECU)

BELGIQUE/BELGIE			DANMARK			DERTSCHLAND			FRANCE			ELLAC			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Region	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre Orientale/Vlaanderen	10	1.408	Storkø-beehavn	1	114	Schleswig-Holstein	5	1.682	Ile-de-France	1	333	Nissi	1	125	Donegal	4	3.041	Piemonte	2	2.688	Luxembourg	2	223	Groenigen	1	208	North	4	317
Flandre Occidentale/Vlaanderen	10	1.688	Vest for Storkø-beehavn	9	1.568	Hamburg	1	209	Champagne-Ardennes	6	2.502	Anatoliki Sterea	5	9.452	North-West	-	-	Velle d'Aosta	1	826				Friesland	1	23	Forkshire-Humberside	8	1.435
Anvers/Antwerpen	3	1.120	Vest for Storkø-beehavn	31	6.463	Nieder-sachsen	11	2.834	Picardie	2	99	Dittiki Sterea	3	3.301	North-East	9	5.823	Liguria	-	-				Drenthe	1	176	East-Midlands	6	1.156
Liabourg/Limburg	2	169	Grymland			Bremen	6	1.187	Normandie Centre	7	1.760	Peloponnisos	7	9.228	West	3	1.750	Lombardia	5	7.666				Overijssel	3	353	East-Midlands	6	1.156
Brabant	4	1.283	Flere regioner			Bonn	6	1.187	Normandie Basse-Normandie	2	393	Thrakli	4	347	Midlands	4	1.422	Trentino-Alto Adige	13	4.755				Gelderland	8	920	East-England	11	3.092
Hainaut/Henegouwen	6	1.773				Bonn	20	3.187	Bourgogne	1	1.716	Anatoliki Makedonia	4	6.523	East	4	4.215	Veneto Friuli-Venezia G.	1	3.553				Utrecht	2	296	South-East	2	444
Namur/Ramen	-	-				Rheinland-Pfalz	16	5.615	Normandie Bourgogne	1	1.716	Kentriki Makedonia	11	16.199	Midwest	3	512	Emilia-Romagna	10	9.030				Noord-Holland	1	429	South-West	8	1.280
Liège/Luk	3	723				Baden-Württemberg	67	7.426	Normandie Nord-Pas-de-Calais	4	686	Kentriki Makedonia	11	16.199	South-East	9	3.642	Toscana	12	3.080				Zuid-Holland	9	2.664	West-Midlands	5	1.287
Luxembourg	-	-				Bayern	5	2.630	Normandie Lorraine	3	1.163	Dittiki Makedonia	1	116	South-West	3	4.532	Umbria	6	3.257				Zeeland	6	359	North-West	5	1.272
Multi-régionaux/inter-régionales gebieden	-	-				Saarland	-	-	Normandie Alsace	1	746	Thessalia	6	3.232	Multi-régionaux	-	-	Marche	9	6.198				Noord-Brabant	11	1.371	Wales	2	694
						Berlin (West)	-	-	Normandie Franche-Comté	7	4.584	Kriti	4	3.304				Lazio	9	8.435				Limburg	1	114	Scotland	31	4.522
						Mehrere Regionen betreffend	-	-	Normandie Pays-de-la-Loire	7	4.584	Multi-régionaux	1	1.266				Campania	5	16.186				Noord-Brabant	11	1.371	Wales	2	694
									Normandie Bretagne	5	2.034							Abruzzi	3	5.191				Limburg	1	114	Scotland	31	4.522
									Normandie Poitou-Charentes	8	1.790							Molise	1	1.400				Limburg	1	114	Scotland	31	4.522
									Normandie Aquitaine	8	1.790							Puglia	4	3.271				Limburg	1	114	Scotland	31	4.522
									Normandie Midi-Pyrénées	6	1.568							Basilicata	3	2.730				Limburg	1	114	Scotland	31	4.522
									Normandie Limousin	4	4.942							Calabria	2	3.415				Limburg	1	114	Scotland	31	4.522
									Normandie Rhône-Alpes	1	498							Sicilia	9	6.597				Limburg	1	114	Scotland	31	4.522
									Normandie Auvergne	3	3.078							Sardegna	2	4.819				Limburg	1	114	Scotland	31	4.522
									Normandie Languedoc-Roussillon	40	6.620							Multi-régionaux	3	1.170				Limburg	1	114	Scotland	31	4.522
									Normandie Provence-Côte d'Azur	20	2.729							Multi-régionaux	3	1.170				Limburg	1	114	Scotland	31	4.522
									Normandie Corse	1	155													Limburg	1	114	Scotland	31	4.522
									Normandie D.O.M.	3	916													Limburg	1	114	Scotland	31	4.522
									Normandie Multi-régionaux	1	99													Limburg	1	114	Scotland	31	4.522
TOTAL	38	8.164		41	8.145		138	27.873		130	40.520		50	53.928		39	24.937		105	99.289		2	223		45	7.069		93	21.011

DIRECT MEASURES

ANNEX 7

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation (EEC) No 355/77 - Years 1978-1985

(*000 ECU/ECU)

BELGIQUE/BELGIE			DANMARK			DEUTSCHLAND			FRANCE			ELLAS			IRELAND			ITALIA			LUXEMBOURG			NEDERLAND			UNITED KINGDOM		
Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Region	Number of projects	Aid granted	Regions	Number of projects	Aid granted	Regions	Number of projects	Aid granted
Flandre Orientale/ Oost-Vlaanderen	40	6.516	Storkø-beenhavn	8	776	Schleswig-Holstein	89	18.358	Ile-de-France	4	753	Nissol	11	4.979	Donegal	28	11.311	Piemonte	24	11.702	Luxembourg	14	2.635	Groningen	4	932	North	31	5.752
Flandre Occidentale/ West-Vlaanderen	67	11.080	Øst for Storebaelt	40	5.633	Hamburg	3	2.791	Champagne-Ardenne	19	8.186	Anatoliki Sterea	14	18.100	North-East	9	3.134	Valle d'Aosta	6	1.842				Friesland	6	3.589	Forkshire	46	8.854
Vest-Vlaanderen	30	5.839	Storkø-beenhavn	165	31.999	Niedersachsen	93	26.727	Picardie	11	3.010	Ditiki Sterea	12	10.189	West	29	14.244	Liguria	4	2.791				Drenthe	2	231	Humberside	43	10.305
Anvers/Antwerpen	12	2.383	Vest for Storebaelt	1	102	Bremen	10	1.330	Normandie	29	7.947	Poloponissos	38	21.622	Midlands	20	12.058	Lombardia	24	21.950				Overijssel	12	2.298	East-Midlands	43	10.305
Limborg/Limburg	24	5.279	Grønland	-	-	Nordrhein-Westfalen	58	17.393	Centre	13	5.984	Basse-Normandie	21	8.700	East	46	15.889	Trantino-Alto Adige	67	29.118				Gelderland	36	5.240	East-England	42	10.570
Brabant	22	3.589	Flere regioner	1	102	Rheinland-Pfalz	66	16.920	Bourgogne	11	4.499	Thrakl	8	1.043	Midwest	24	6.968	Veneto	63	28.158				Utrecht	6	1.543	South-East	55	11.132
Hainaut/Henagouwen	5	4.093				Rheinland-Pfalz	66	16.920	Nord-Pas-de-Calais	25	11.698	Anatoliki Makedonia	11	14.241	South-East	52	16.869	Friuli-Venezia G.	2	4.525				Noord-Holland	24	9.713	South-West	42	10.409
Maas/Raas	21	3.414				Baden-Württemberg	359	42.571	Lorraine	9	4.134	Kentriki Makedonia	27	35.484	South-West	46	15.632	Emilia-Romagna	171	56.826				Zuid-Holland	56	21.302	West-Midlands	29	7.135
Lëtzebuerg/Luxembourg	6	890				Baden-Württemberg	75	34.241	Alsace	11	4.861	Ditiki Makedonia	9	2.177	Multi-regionaal	4	2.401	Toscana	69	15.114				Zeeland	22	1.527	North-West	24	5.103
Multi-regionale gebieden	3	841				Bayern	4	2.312	Francia-Conté	2	1.125	Iptros	18	11.038				Umbria	40	13.404				Noord-Brabant	34	8.147	Wales	33	6.659
						Saarland	4	2.312	Pays-de-la-Loire	33	15.800	Kentriki Sterea	2	2.881				Campania	23	45.243				Liaburg	11	2.106	Scotland	155	23.513
						Berlin (West)	-	-	Bretagne	41	18.842	Thessalia	18	13.745				Abruzzi	29	29.817				Z. Lj. Polders	1	126	Northern-Ireland	96	22.636
						Mehrere Regionen betreffend	-	-	Politou	12	5.126	Kriti	12	7.543				Molise	4	3.693				Inter-regionale gebieden	2	230	Multi-regionaal	2	391
									Charentes	82	16.109	Multi-régionaux	8	48.927				Puglia	37	39.645									
									Aquitaine	37	9.666							Basilicata	22	25.916									
									Midi-Pyrénées	13	7.133							Calabria	36	41.149									
									Limousin	30	13.585							Sicilia	50	47.231									
									Rhône-Alpes	7	4.605							Sardegna	45	35.509									
									Auvergne	319	87.368							Multi-regionaal	18	19.252									
									Languedoc-Roussillon	118	21.636																		
									Côte d'Azur	4	269																		
									Corse	10	3.296																		
									D.O.M. Multi-régionaux	15	9.284																		
TOTAL	230	43.924		214	38.510		851	181.756		876	273.616		182	191.969		314	121.742		867	539.814		14	2.635		216	57.044		610	122.549

DIRECT MEASURES

Improvement of marketing structures - Regulation (EEC) No 355/77 - Year 1985

('000 ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors
	Number projects	Aid granted																					
I. Milkproducts	-	-	-	-	-	-	7	2,548	-	-	-	-	3	6,912	-	-	-	-	-	-	10	9,460	3,3
II. Meat	17	4,249	11	3,374	6	742	4	18,013	20	17,886	15	13,490	3	16,736	-	-	12	1,581	13	6,691	106	82,552	28,4
III. Wine	-	-	-	-	55	10,233	1	465	40	4,861	-	-	3	3,899	2	223	-	-	-	-	101	19,681	6,8
IV. Fruit and vegetables	4	630	5	1,006	22	5,847	14	15,440	43	9,386	1	672	28	16,796	-	-	11	1,582	10	1,603	138	52,962	18,2
V. Flowers and plants	1	145	1	162	3	1,260	1	103	3	771	-	-	-	-	-	-	2	1,895	-	-	11	4,336	1,5
VI. Fishery products	4	833	18	2,806	10	1,828	3	1,681	3	339	9	5,781	10	6,761	-	-	8	849	35	3,691	100	24,569	8,4
VII. Cereals	7	752	2	145	30	3,870	1	1,545	2	823	1	86	34	16,476	-	-	-	-	16	3,430	93	27,127	9,3
VIII. Animal feed	-	-	1	452	-	-	-	-	-	-	4	2,422	2	3,771	-	-	-	-	-	-	7	6,645	2,3
IX. Seeds	1	93	1	148	8	1,206	-	-	6	2,366	1	70	-	-	-	-	4	251	3	249	24	4,383	1,5
X. Eggs and poultry	1	71	2	52	-	-	1	1,044	-	-	4	828	-	-	-	-	8	911	9	3,564	25	6,470	2,2
XI. Olive Oil	-	-	-	-	-	-	3	2,015	-	-	-	-	5	5,434	-	-	-	-	-	-	8	7,449	2,6
XII. Tobacco	-	-	-	-	-	-	15	10,974	-	-	-	-	11	19,522	-	-	-	-	-	-	26	30,496	10,5
XIII. Other	3	1,391	-	-	4	2,887	-	-	13	4,289	4	1,598	1	2,982	-	-	-	-	7	1,793	32	14,929	5,1
TOTAL AID GRANTED	38	8,164	41	8,145	138	27,873	50	53,828	130	40,520	39	24,937	105	99,289	2	223	45	7,069	93	21,011	661	291,059	100,0
TOTAL INVESTMENT		43,114		69,692		142,577		111,639		183,555		73,656		292,513		944		51,818		95,428		1,064,936	

DIRECT MEASURES

ANNEX 9

Improvement of marketing structures - Regulation (EEC) No 355/77 - Years 1978-1985

('000 ECU/ECU)

SECTOR	BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		ELLAS		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NEDERLAND		UNITED KINGDOM		TOTAL		% of sectors
	Number projects	Aid granted																					
I. Milkproducts	25	5,586	17	3,597	65	29,865	16	14,398	16	7,847	57	15,602	66	31,971	-	-	41	12,665	58	14,375	361	136,006	8,6
II. Meat	68	13,892	60	15,762	49	15,356	13	43,693	120	70,321	96	59,037	36	31,965	-	-	56	10,031	136	43,084	634	303,141	15,3
III. Wine	-	-	-	-	235	36,523	25	16,906	341	82,032	-	-	168	85,030	12	2,402	-	-	-	-	781	222,893	14,2
IV. Fruit and vegetables	53	11,451	13	2,099	146	33,747	56	35,490	246	65,882	6	3,982	268	192,374	-	-	49	16,955	57	7,700	894	369,680	23,5
V. Flowers and plants	3	255	11	2,321	24	5,955	2	4,073	7	2,629	2	356	1	2,169	-	-	16	12,049	3	145	69	29,952	1,9
VI. Fishery products	17	2,013	79	7,105	38	3,562	10	3,040	24	5,458	44	15,568	77	40,745	-	-	22	2,045	127	13,177	438	92,713	5,9
VII. Cereals	27	4,051	3	230	174	23,402	13	47,464	18	8,722	35	6,265	133	56,327	-	-	-	-	84	19,432	487	165,893	10,5
VIII. Animal feed	2	961	8	2,647	-	-	-	-	-	-	23	9,605	10	10,123	1	23	-	-	23	2,230	67	25,589	1,6
IX. Seeds	8	670	9	1,957	64	12,591	1	1,927	39	14,952	1	70	3	464	1	211	10	572	22	1,952	158	35,366	2,2
X. Eggs and poultry	13	2,015	8	1,074	4	1,671	4	3,266	3	902	32	6,427	-	-	-	-	22	2,724	46	9,624	132	27,703	1,8
XI. Olive Oil	-	-	-	-	-	-	26	10,167	10	1,632	-	-	39	26,527	-	-	-	-	-	-	75	38,326	2,4
XII. Tobacco	-	-	-	-	1	169	15	10,974	-	-	-	-	46	45,025	-	-	-	-	-	-	62	56,168	3,6
XIII. Other	14	3,029	6	1,718	51	18,816	1	572	52	13,237	18	4,828	20	17,093	-	-	-	-	54	10,832	216	70,125	4,5
TOTAL AID GRANTED	230	43,923	214	38,510	851	181,757	182	191,970	876	273,614	314	121,740	867	539,813	14	2,636	216	57,041	610	122,551	4,374	1,573,555	100,0
TOTAL INVESTMENT		248,597		278,940		943,706		466,559		1,144,845		421,482		1,622,202		11,922		449,242		597,173		6,184,668	

DIRECT MEASURES

ANNEX 10

Applications for aid by year - Guidance Section - Regulation (EEC) No 355/77 - 1985

MEMBER STATES	Projects submitted		Projects definitely lodged							
	Total number	Number of projects withdrawn or no longer needed	Number of projects unacceptable	Number of projects not complying with conditions	Number of projects rejected owing to lack of funds	Total	Total Investment ('000 ECU)	Projects financed		
								Number	Aid granted ('000 ECU)	Total Investment ('000 ECU)
BELGIQUE/BELGIE	92	5	-	-	49	87	105.437	38	8.164	43.114
DANMARK	108	1	-	-	66	107	178.588	41	8.145	69.692
DEUTSCHLAND	259	14	3	3	101	245	308.923	138	27.873	142.577
ELLAS	104	4	26	-	24	100	245.141	50	53.828	111.639
FRANCE	285	3	4	-	148	282	350.540	130	40.520	183.555
IRELAND	87	7	-	-	41	80	163.549	39	24.937	73.656
ITALIA	161	3	3	5	45	158	510.285	105	99.289	292.513
LUXEMBOURG	3	-	-	-	1	3	2.125	2	223	944
NEDERLAND	64	2	-	1	16	62	77.247	45	7.069	51.818
UNITED KINGDOM	234	13	-	-	128	223	321.048	93	21.011	95.428
TOTAL	1.397	52	36	9	619	1.347	2.262.883	681	291.059	1.064.936

DIRECT MEASURES

ANNEX 11

Payments made up to 31.12.1985 under Regulation (EEC) No 355/77

(EUA/ECU)

YEAR	BELGIE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1978	3.248.454,59	2.836.734,30	16.334.208,41	-	16.762.422,36	4.128.611,92	18.953.829,41	178.231,41	3.851.739,97	10.493.860,84	76.788.093,21
1979	4.186.531,87	3.039.335,20	14.936.172,67	-	20.529.175,27	3.079.062,07	37.135.751,82	201.761,72	5.490.930,87	8.449.623,72	97.048.345,21
1980	4.523.058,06	3.921.814,96	19.994.210,73	-	31.359.703,54	10.774.825,72	40.201.374,80	-	6.300.894,29	10.289.852,15	127.365.734,25
1981	4.565.247,32	4.348.742,59	21.476.305,55	4.292.559,95	29.485.640,21	12.535.095,65	40.020.043,55	48.513,20	11.359.200,49	11.267.660,24	139.399.088,75
1982	4.209.644,19	4.534.693,19	20.027.151,91	1.573.934,98	25.684.114,04	11.149.122,58	39.464.242,75	111.476,05	5.999.713,85	10.124.166,45	122.878.259,99
1983	4.445.778,47	3.772.809,69	15.862.315,25	6.911.559,44	19.421.864,57	7.669.144,15	22.500.703,68	773.879,09	5.576.144,18	8.259.368,59	95.193.567,11
1984	2.999.044,69	1.672.113,22	8.436.544,32	1.609.917,57	9.051.524,06	3.410.840,34	3.969.553,10	307.478,94	2.347.525,51	6.729.462,58	40.534.004,33
1985	17.886,96	-	336.929,32	-	71.748,22	-	134.375,98	-	-	371.447,75	798.012,25
GRAND TOTAL	28.195.646,15	24.126.243,15	117.403.838,16	14.387.971,94	152.366.192,27	52.746.702,43	202.245.499,11	1.621.340,41	40.926.149,16	65.985.442,32	700.005.025,10

Situation by Member State of projects financed

ANNEX 12

Regulation (EEC) No 355/77

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	230	126	1	103
DANMARK	214	138	5	71
DEUTSCHLAND	851	556	12	283
ELLAS	191	44	4	143
FRANCE	876	375	10	491
IRELAND	314	141	15	158
ITALIA	867	374	110	383
LUXEMBOURG	14	6	1	7
NEDERLAND	216	112	9	95
UNITED KINGDOM	610	365	25	220
TOTAL	4.383	2.237	192	1.954

Regulation (EEC) No 355/77

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	Aid granted to 1978 projects financed in 1978	Aid granted to 1979 projects financed in 1979	Aid granted to 1980 projects financed in 1980	Aid granted to 1981 projects financed in 1981	Aid granted to 1982 projects financed in 1982	Aid granted to 1983 projects financed in 1983	Aid granted to 1984 projects financed in 1984	Aid granted to 1984 projects financed in 1985	Aid granted to 1985 projects financed in 1985
BELGIQUE/BELGIE	94,42*	94,81*	92,60	88,99	77,25	78,49	53,79	0,00	0,22
DANMARK	82,99*	94,75*	96,74	96,93	85,03	79,13	38,07	42,52	0,00
DEUTSCHLAND	95,50*	91,65	88,60	83,50	72,51	57,40	46,64	0,00	1,21
ELLAS	-	-	-	36,18	14,99	13,74	4,02	0,00	0,00
FRANCE	78,13	86,22	84,96	87,30	73,58	53,37	26,58	21,59	0,18
IRELAND	69,78	51,99	80,41	72,47	73,23	37,63	21,33	0,00	0,00
ITALIA	65,31	67,96	68,49	66,60	50,03	33,59	6,79	2,28	0,00
LUXEMBOURG	89,11*	95,72*	0,00*	93,15*	100,00	73,29	40,22	-	0,00
NEDERLAND	82,92*	85,69	82,48	92,91	87,76	60,89	49,41	54,00	0,00
UNITED KINGDOM	89,97	79,44	73,21	82,14	69,03	48,67	33,66	39,67	1,77

(*) The balance consists of renunciations and suppressions

ANNEX 13

DIRECT MEASURES

Regional breakdown by Member State of projects financed by the Guidance Section - Regulation No 17/64/EEC - Years 1964-1979

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BELGIQUE/BELGIE		DANMARK		DEUTSCHLAND		FRANCE		IRELAND		ITALIA		LUXEMBOURG		NETHERLAND		UNITED KINGDOM	
Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted	Community region	Aid granted
Nord	88,146	Øst for Storebaelt	10,521	Schleswig-Holstein	52,650	Région parisienne	3,106	Donegal	5,523	Nord Ovest	31,798	Grand Duché	8,852	Noord	46,624	Scotland	35,468
Sud	43,910	Vest for Storebaelt	28,371	Hamburg	2,487	Bassin parisien	58,954	North-West	2,939	Lombardia	31,351			Oost	23,188	North	6,963
Brabant	11,600	Grønland	1,554	Bremen	8,383	Nord	20,646	North-East	6,947	Nord Est	111,818			Vest	45,600	Northern-Ireland	26,225
Multi-regional	12,156	Multi-regional	5,831	Niedersachsen	101,595	Est	21,553	Vest	2,491	Emilia-Romagna	91,166			Zuid-Vest	4,222	North-West	7,325
				Nordrhein-Westfalen	52,291	Ouest	93,646	Midlands	1,745	Centro	106,994			Zuid	18,952	Yorkshire-Humber-side	14,698
				Hessen	44,023	Sud-Ouest	48,594	East	5,485	Lazio	49,630			Multi-regional	808	Wales	4,331
				Rheinland-Pfalz	44,170	Centre Est	55,850	Midwest	4,814	Campania	20,024					Vest-Midlands	6,070
				Baden-Württemberg	71,881	Méditerranée	72,096	South-East	11,890	Abruzzo-Molise	34,508					East-Midlands	6,726
				Bayern	109,728	D.O.M.	8,329	South-Vest	12,716	Sud	120,901					East-Anglia	8,906
				Saarland	815	Multi-regional	22,468	Multi-regional	18,770	Sicilia	44,995					South-Vest	5,514
				Berlin (West)	401					Sardegna	7,327				South-East	2,667	
				Multi-regional	15,039					Multi-regional	17,649				Multi-regional	9,749	
TOTAL	135,812		46,277		503,973		405,242		73,320		668,161		8,852		139,395		134,642

DIRECT MEASURES

ANNEX 14

Payments made up to 31.12.1995 (EUA) under Regulation No 17/64/EEC

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NERLAND	UNITED KINGDOM	TOTAL
1964	700.945,00	-	2.477.091,00	1.239.610,00	-	2.402.608,00	-	774.585,00	-	7.594.839,00
1965	754.467,00	-	4.425.619,00	2.820.969,00	-	3.497.330,00	275.000,00	1.577.338,00	-	13.350.723,00
1966	3.144.330,00	-	9.889.276,50	7.996.438,72	-	7.497.711,58	856.373,00	3.002.700,00	-	32.386.829,80
1967	1.907.374,00	-	6.610.007,00	4.702.851,00	-	6.953.202,00	25.600,00	2.023.198,00	-	22.222.232,00
1968 I	2.429.429,00	-	7.478.915,00	5.825.649,00	-	9.537.394,99	13.700,00	2.991.971,00	-	28.277.058,99
1968 Ibis-II	3.984.221,46	-	16.317.551,00	10.412.711,19	-	11.132.848,28	800.000,00	4.480.372,00	-	47.127.703,93
1969 I	463.847,00	-	2.391.611,00	2.077.846,00	-	1.667.638,44	-	714.293,00	-	7.315.235,44
1969 II-III-IV	8.840.836,76	-	38.191.942,38	30.057.181,69	-	36.501.274,62	94.550,00	11.765.713,00	-	125.451.498,45
1970	8.771.655,84	-	42.518.476,66	31.360.091,66	-	32.371.702,92	374.867,00	11.779.966,65	-	127.176.760,73
1971	11.295.371,78	-	53.817.395,33	39.514.643,00	-	34.746.851,50	1.696.023,04	15.184.212,56	-	156.254.497,21
Total 1964 to 1971	42.292.477,84	-	184.117.884,87	136.007.991,26	-	146.308.562,33	4.136.113,04	54.294.349,21	-	567.157.378,55
1972	9.740.946,16	-	42.150.609,52	27.513.198,84	-	22.336.284,10	1.028.938,48	10.595.238,22	-	113.365.215,32
1973	10.044.515,42	4.707.319,98	41.787.977,70	24.500.367,52	4.520.877,58	17.991.935,87	251.641,70	11.615.461,94	16.337.420,89	131.757.518,60
1974 I	3.785.094,35	3.163.046,05	24.881.306,17	13.246.749,26	2.634.393,79	8.599.607,12	67.524,54	5.319.410,77	6.425.798,81	68.122.930,86
1974 II	9.802.812,88	6.275.690,64	23.781.856,32	20.673.409,25	4.699.497,39	14.656.396,37	862.182,26	7.693.662,45	13.914.507,10	102.360.014,66
1975 I	5.492.020,77	5.024.172,63	29.128.856,96	16.878.744,02	3.082.480,11	9.219.879,68	14.962,00	9.269.620,31	6.563.172,89	84.673.909,37
1975 II	5.714.188,44	3.476.048,23	20.658.395,38	16.610.330,93	3.167.810,26	9.603.327,56	-	5.497.708,60	13.762.043,73	78.489.853,13
1976	15.323.352,47	9.919.962,57	61.068.107,23	33.665.036,00	11.054.253,62	23.749.709,92	96.023,83	14.168.510,23	17.845.512,84	186.890.468,71
1977	11.884.448,31	8.252.360,74	57.625.497,77	31.251.291,43	7.148.147,07	19.322.103,54	82.079,37	8.365.742,79	15.898.112,13	159.829.783,15
1978	199.468,50	-	1.066.921,97	1.397.640,80	-	971.793,14	-	-	-	3.635.824,41
1979	9.277.821,48	1.989.688,96	27.143.361,22	8.750.763,21	2.176.572,31	18.777.528,21	568.758,41	8.025.544,73	8.127.528,29	84.837.566,82
GRAND TOTAL	123.557.146,62	42.808.289,80	513.410.775,11	330.495.522,52	38.484.032,13	291.537.127,84	7.108.223,63	134.845.249,25	98.874.096,68	1.581.120.463,58

Situation by Member State of projects financedRegulation No 17/64/EEC

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	788	763	22	3
DANMARK	145	143	2	-
DEUTSCHLAND	1.645	1.609	36	-
FRANCE	1.049	987	54	8
IRELAND	313	282	24	7
ITALIA	2.414	1.731	658	25
LUXEMBOURG	39	37	1	1
NEEDERLAND	513	485	27	1
UNITED KINGDOM	550	518	27	5
TOTAL	7.456	6.555	851	50

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation
(EEC) No 269/79 - Measure for forestry in certain Mediterranean regions

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	4	15,407,582	31,504,986
ITALIA	14	41,381,137	88,625,913
TOTAL	18	56,788,719	120,130,899

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 269/79 - 1980-1985

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	24	89,537,775	181,928,187
ITALIA	61	197,088,103	426,412,712
TOTAL	85	286,625,878	608,340,899

DIRECT MEASURES

ANNEX 17

Payments made up to 31.12.1985 under Regulation (EEC) No 269/79

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1980	1980	29.563.826,27	10.132.782,38	19.431.043,89
1980 & 1981	1981	32.131.841,69	10.218.056,12	21.913.785,77
1980 & 1982	1982	32.169.968,13	11.875.595,35	20.294.372,78
1980, 1981				
1982 & 1983 commitments	1983	21.954.808,69	8.217.157,64	13.737.651,05
1981, 1982	1983	(4.166,49)	-	(4.168,49)
1983 & 1984	1984	11.285.808,48	7.263.625,95	4.022.182,53
1985	1985	2.035.277,91	2.035.277,91	-
GRAND TOTAL		129.137.362,88	49.742.495,35	79.394.867,53

Situation by Member State of projects financed

Regulation (EEC) No 269/79

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	24	-	-	24
ITALIE	61	17	-	44
TOTAL	85	17	-	68

Regulation (EEC) No 269/79

Rate of payment of aid granted

Payments as % of commitments

Aid granted to projects for the year	financed in	MEMBER STATES	
		FRANCE	ITALIA
1980	1980	88,82	82,38
1980	1981	83,71	80,62
1981	1981	87,33	35,56
1980	1982	-	45,53
1982	1982	77,21	66,04
1980	1983	-	57,68
1981	1983	-	59,05
1982	1983	-	29,91
1983	1983	59,78	-
1981	1984	-	0,00
1982	1984	-	4,06
1983	1984	-	35,84
1984	1984	37,40	-
1985	1985	13,21	0,00

Projects awarded aid by the Guidance Section of the EAGGF in 1980 - 1984 under Regulation (EEC) No 1362/78 - Programme for the acceleration and guidance of collective irrigation works in the Mezzogiorno

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
ITALIA	6	265.435.108	755.981.752

DIRECT MEASURESPayments made up to 31.12.1985 under Regulation (EEC) No 1362/78

(ECU)

Projects for the year	financed in	TOTAL	ITALIA
1980	1980	38.200.000,00	38.200.000,00
1980	1981	17.338.874,22	17.338.874,22
1981	1981	6.702.062,52	6.702.062,52
1982	1982	18.404.839,05	18.404.839,05
1983	1983	37.287.398,20	37.287.398,20
1984	1984	24.433.254,34	24.433.254,34
GRAND TOTAL		142.366.428,33	142.366.428,33

Regulation (EEC) No 1362/78Rate of payment of aid grantedPayments as % of commitments

Aid granted to projects for the year	financed in	MEMBER STATE
		ITALIA
1980	1980	79,95
1980	1981	72,06
1981	1981	24,66
1982	1982	40,04
1983	1983	61,73
1984	1984	50,57

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation
(EEC) No 1760/78 - Measure to improve public amenities in certain rural areas

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	135	13.322.622	35.004.898
ITALIA	135	36.590.496	95.331.902
TOTAL	270	49.913.118	130.336.800

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 1760/78 - 1980-1985

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	461	47.487.341	124.359.707
ITALIA	679	136.576.320	359.469.824
TOTAL	1.140	184.063.661	483.829.531

DIRECT MEASURES

ANNEX 21

Payments made up to 31.12.1985 under Regulation (EEC) No 1760/78

(ECU)

Projects for the year	financed in	TOTAL	FRANCE	ITALIA
1979 & 1980	1980	20.027.609,09	10.922.834,85	9.104.774,24
1980 & 1981	1981	17.637.117,21	5.127.565,11	12.509.552,10
1981 & 1982	1982	18.331.050,61	5.534.126,60	12.796.924,01
1982 & 1983	1983	14.362.813,28	3.792.150,51	10.570.662,77
recommitments	1983	(2.273,63)	(2.273,60)	(0,03)
1984	1984	1.846.775,54	946.200,95	900.574,59
recommitments	1984	16,58	-	16,58
1985	1985	-	-	-
GRAND TOTAL		72.203.108,68	26.320.604,42	45.882.504,26

Situation by Member State of projects financed

Regulation (EEC) No 1760/78

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
FRANCE	461	244	10	207
ITALIE	679	178	19	482
TOTAL	1.140	422	29	689

Regulation (EEC) No 1760/78
 Rate of payment of aid granted
 Payments as % of commitments

Aid granted to projects for the year	financed in	MEMBER STATES	
		FRANCE	ITALIE
1979	1980	88,05	-
1980	1980	92,86	65,72
1980	1981	79,52	57,10
1981	1981	83,61	58,94
1981	1982	92,84	66,30
1982	1982	-	61,61
1982	1983	81,88	40,35
1983	1983	64,20	50,42
1984	1984	36,96	7,46
1985	1985	0,00	0,00

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation
(EEC) No 458/80 - Restructuring of vineyards

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	45	19.051.750	248.184.381
ITALIA	16	4.507.146	60.608.253
DEUTSCHLAND	3	898.456	23.861.819
TOTAL	64	24.457.352	332.654.453

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 458/80 - 1980-1985

MEMBER STATES	Number of projects	Aid granted (ECU)	Total investments (ECU)
FRANCE	175	70.850.110	886.812.658
ITALIA	49	9.945.245	134.071.369
DEUTSCHLAND	11	3.524.517	78.267.986
TOTAL	235	84.319.872	1.099.152.013

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation (EEC) No 1938/81 - Measure to improve public amenities in certain less-favoured areas of the Federal Republic of Germany

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	23	4.917.594	16.408.102

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1938/81 - 1982-1985

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
DEUTSCHLAND	117	35.742.711	125.382.098

DIRECT MEASURESPayments made up to 31.12.1985 under Regulation (EEC) No 1938/81

(ECU)

Projects for the year	financed in	DEUTSCHLAND
1982	1982	4.233.580,58
1983	1983	7.057.880,95
1984	1984	2.485.634,67
1985	1985	527.753,18
GRAND TOTAL		14.304.849,38

Situation by Member State of projects financedRegulation (EEC) No 1938/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
DEUTSCHLAND	117	27	-	90

Regulation (EEC) No 1938/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1982 projects	Aid granted to 1983 projects	Aid granted to 1984 projects	Aid granted to 1985 projects
DEUTSCHLAND	45,01	54,56	27,74	10,73

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation (EEC) No 1943/81 - Measure to improve the processing and marketing conditions in the cattlefood sector in Northern Ireland

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	2	704.918	1.433.594

Projects awarded aid by the Guidance Section of the EAGGF under Regulation (EEC) No 1943/81 - 1981 - 1985

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
UNITED KINGDOM	23	6.762.777	15.758.935

DIRECT MEASURES

Payments made up to 31.12.1985 under Regulation (EEC) No 1943/81

(ECU)

Projects for the year	financed in	UNITED KINGDOM
1981	1981	1.436.423,74
1982	1982	1.101.728,53
1983	1983	329.874,69
1984	1984	851.522,52
1985	1985	-
GRAND TOTAL		3.719.549,48

Situation by Member State of projects financedRegulation (EEC) No 1943/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
UNITED KINGDOM	23	11	-	12

Regulation (EEC) No 1943/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1981 projects	Aid granted to 1982 projects	Aid granted to 1983 projects	Aid granted to 1984 projects	Aid granted to 1985 projects
UNITED KINGDOM	93,46	81,46	21,27	53,12	0,00

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation
(EEC) No 2968/83 - Collective irrigation operations in Greece

MEMBER STATE	Number of Projects	Aid granted (ECU)	Total investments (ECU)
ELLAS	1	2.851.457	14.029.493

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 2968/83 - 1984-1985

MEMBER STATE	Number of Projects	Aid granted (ECU)	Total investments (ECU)
ELLAS	4	16.083.230	46.164.199

DIRECT MEASURESPayments made up to 31.12.1985 under Regulation (EEC) No 2968/83

Projects for the year	financed in	ELLAS
1984	1984	2.534.758,99
1985	1985	44.108,37
GRAND TOTAL		2.578.867,36

Situation by Member State of projects financedRegulation (EEC) No 2968/83

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
ELLAS	4	-	-	4

Regulation (EEC) No 2968/83Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1984 projects	Aid granted to 1985 projects
ELLAS	25,93	2,19

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation
(EEC) No 1941/81 - Integrated development for the less favoured areas in Belgium

MEMBER STATE	Number of projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/ BELGIE	2	93,499	267,140

DIRECT MEASURES

Payments made up to 31.12.1985 under Regulation (EEC) No 1941/81

Projects for the year	financed in	BELGIQUE/BELGIE
1985	1985	45,865,01
GRAND TOTAL		45,865,01

Situation by Member State of projects financedRegulation (EEC) No 1941/81

MEMBER STATE	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	2	1	-	1

Regulation (EEC) No 1941/81Rate of payment of aid grantedPayments as % of commitments

MEMBER STATE	Aid granted to 1985 projects
BELGIQUE/BELGIE	49,24

DIRECT MEASURES

Payments made up to 31.12.1985 under Regulation (EEC) No 1852/78 and 2908/83

(EUA/ECU)

YEAR	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NEDERLAND	UNITED KINGDOM	TOTAL
1978	-	193,737	-	-	-	2,347,875	1,472,446	-	-	303,747	4,317,805
1979	168,149	282,885	325,518	-	1,147,180	3,785,778	2,320,938	-	-	4,158,336	12,188,784
1980	402,318	532,939	514,082	-	1,592,591	3,238,226	2,996,423	-	534,035	3,673,372	13,483,986
1981	151,307	1,235,265	1,279,982	167,844	2,645,333	3,688,613	2,940,489	-	740,396	3,791,407	16,640,636
1982	136,625	1,726,671	2,194,012	1,412,434	4,657,774	4,662,740	2,796,668	-	986,487	5,008,924	23,582,335
1983	625,294	1,540,572	2,220,307	86,405	4,090,142	1,436,108	1,421,322	-	316,435	4,096,071	15,832,656
1984	2,174,972	1,804,302	1,145,536	234,695	1,977,141	809,532	919,870	-	241,500	2,045,799	11,353,347
GRAND TOTAL	3,658,665	7,316,371	7,679,437	1,901,378	16,110,161	19,968,872	14,868,156	-	2,818,853	23,077,656	97,399,549

1978-1985

MEMBER STATES	Projects financed	Projects completed	Projects not carried out	Projects in progress
BELGIQUE/BELGIE	48	19	1	28
DANMARK	414	256	13	145
DEUTSCHLAND	130	86	3	41
ELLAS	236	66	25	145
FRANCE	314	129	12	173
IRELAND	239	184	6	49
ITALIA	798	144	45	609
NEDERLAND	91	27	9	55
UNITED KINGDOM	536	296	26	214
TOTAL	2,806	1,207	140	1,459

Regulation (EEC) No 1852/78 and No 2908/83

Rate of payment of aid granted

Payments as % of commitments

MEMBER STATES	1852/78					2908/83	
	Aid granted to 1978 projects financed in 1979	Aid granted to 1979 projects financed in 1980	Aid granted to 1980 projects financed in 1981	Aid granted to 1981 projects financed in 1982	Aid granted to 1982 projects financed in 1983	Aid granted to 1983 and '84(1) projects financed in 1984	Aid granted to 1984(2) and 1985 projects financed in 1985
BELGIQUE/BELGIE	-	100,00	100,00	100,00	100,00	36,00 (15)	28,81
DANMARK	79,50*	100,00	90,00*	95,70*	87,00 (10)	78,80 (16)	23,62
DEUTSCHLAND	-	66,60*	86,78*	95,95 (5)	96,00 (11)	83,60	32,40
ELLAS	-	-	-	58,63 (7)	62,50 (13)	15,90	11,27
FRANCE	-	100,00	93,40 (1)	96,70 (8)	87,50 (12)	48,50	7,00
IRELAND	99,20*	96,35	89,00 (2)	84,85	85,00	59,40	42,45
ITALIA	79,20	59,70*	86,60 (4)	71,30 (9)	36,00	13,71 (17)	1,07
NEDERLAND	-	-	93,00	78,50*	52,80	42,10 (18)	2,33
UNITED KINGDOM	100,00	88,45*	99,00 (3)	94,40 (6)	92,70 (14)	55,20	7,05

* The balance consists of renunciations and suppressions

(1) of which 41 % renunciations and suppressions	(7) of which 47,67 % renunciations and suppressions	(13) of which 28,10 % renunciations and suppressions
(2) of which 5,27 % " "	(8) of which 11,60 % " "	(14) of which 5 % " "
(3) of which 3,5 % " "	(9) of which 27,42 % " "	(15) of which 9,10 % " "
(4) of which 29 % " "	(10) of which 6,30 % " "	(16) of which 1,70 % " "
(5) of which 5 % " "	(11) of which 5,30 % " "	(17) of which 2,87 % " "
(6) of which 5,25 % " "	(12) of which 2,55 % " "	(18) of which 4,80 % " "

Projects awarded aid by the Guidance Section of the EAGGF in 1985 under Regulation
(EEC) No 2908/83 - Restructuring, modernization and development of fisheries and development
of aquaculture

MEMBER STATES	Number of Projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	21	4.269.716	17.243.748
DANMARK	141	7.820.014	33.211.767
DEUTSCHLAND	49	2.903.453	11.770.258
ELLAS	75	8.529.539	24.886.331
FRANCE	89	12.418.100	60.063.469
IRELAND	34	2.126.158	5.875.446
ITALIA	213	18.859.355	54.077.764
LUXEMBOURG	-	-	-
NEDERLAND	35	1.329.566	5.437.524
UNITED KINGDOM	163	9.975.437	44.111.028
TOTAL	820	68.231.338	256.677.335

Projects awarded aid by the Guidance Section of the EAGGF under Regulation
(EEC) No 2908/83 - 1984-1985

MEMBER STATES	Number of Projects	Aid granted (ECU)	Total investments (ECU)
BELGIQUE/BELGIE	42	8.222.438	33.166.056
DANMARK	297	12.436.377	54.735.883
DEUTSCHLAND	72	6.103.113	24.838.952
ELLAS	126	10.924.121	31.670.279
FRANCE	214	25.251.550	127.416.471
IRELAND	58	5.204.075	15.456.780
ITALIA	501	41.043.034	125.961.981
LUXEMBOURG	-	-	-
NEDERLAND	56	3.398.463	13.914.060
UNITED KINGDOM	287	19.778.417	85.808.767
TOTAL	1.653	132.361.588	512.969.229

INDIRECT MEASURES IN APPLICATION
(Commitments and payments up to 31.12.1995)

ANNEX 3A
(1000 ECU)

MEASURES	BELGIQUE/BELGIE	DANMARK	DEUTSCHLAND	ELLAS	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM	TOTAL
I. General socio-structural											
Directive No 72/159/EEC	21,633	50,839	189,394	191	83,676	47,177	17,225	1,683	83,927	252,971	749,206
Directive No 72/160/EEC	134	-	4,551	-	807	270	-	-	112	149	6,022
Directive No 72/161/EEC	1,351	699	4,073	-	27,755	1,416	1,963	-	396	714	38,273
TOTAL I	23,128	51,537	198,518	181	112,238	48,865	19,088	1,683	84,435	253,834	793,507
II. To assist less-favoured regions											
Directive No 75/268/EEC	19,599	-	108,947	81,542	203,459	172,779	60,720	6,854	110	289,383	943,392
Regulation (EEC) No 270/79	-	-	-	-	-	-	91	-	-	-	91
Regulation (EEC) No 1944/51	-	-	-	-	-	-	11,951	-	-	-	11,951
Directive No 78/627/EEC	-	-	-	-	48,402	-	-	-	-	-	48,402
Directive No 79/173/EEC	-	-	-	-	2,847	-	-	-	-	-	2,847
Directive No 79/174/EEC	-	-	-	-	829	-	-	-	-	-	829
Directive No 79/359/EEC	-	-	-	-	13,576	-	-	-	-	-	13,576
Regulation (EEC) No 1940/81	-	-	-	-	2,823	-	-	-	-	-	2,823
Directive No 81/527/EEC	-	-	-	-	47,345	-	-	-	-	-	47,345
Directive No 78/628/EEC	-	-	-	-	-	53,275	-	-	-	-	53,275
Directive No 79/197/EEC	-	-	-	-	-	1,399	-	-	-	3,727	5,126
Regulation (EEC) No 1820/80	-	-	-	-	-	48,024	-	-	-	-	48,024
Regulation (EEC) No 1054/81	-	-	-	-	-	25,969	-	-	-	4,705	30,674
Regulation (EEC) No 1821/80	-	782	-	-	-	-	-	-	-	-	782
Regulation (EEC) No 1939/81	-	-	-	-	-	-	-	-	-	2,002	2,002
Regulation (EEC) No 1942/81	-	-	-	-	-	-	-	-	-	32,947	32,947
Regulation (EEC) No 1975/82	-	-	-	63,266	-	-	-	-	-	-	63,266
Regulation (EEC) No 2966/83	-	-	-	3,233	-	-	-	-	-	-	3,233
Regulation (EEC) No 2968/83	-	-	-	-	-	-	-	-	-	-	-
TOTAL II	19,599	782	108,947	148,041	319,281	301,446	72,762	6,854	110	332,804	1,310,625
III. Structural connected with market organizations											
Regulation (EEC) No 1360/78	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 1696/71	213	-	5,398	-	454	1	-	-	-	1,109	7,175
Regulation (EEC) No 1035/72	1,025	865	3,267	426	1,551	98	10,753	-	1,208	1,346	20,539
Regulation (EEC) No 389/82	-	-	-	6,428	-	-	-	-	-	-	6,428
Regulation (EEC) No 1163/76	20	-	-	-	30,822	-	17,010	-	-	-	47,852
Regulation (EEC) No 456/80	-	-	-	261	76,380	-	-	-	-	-	77,141
Regulation (EEC) No 457/80	-	-	-	-	-	-	-	-	-	-	-
Regulation (EEC) No 458/80	-	-	1,495	-	6,715	-	750	-	-	-	8,960
Regulation (EEC) No 2511/69	-	-	-	347	420	-	36,955	-	-	-	37,722
Directive No 77/391/EEC	9,675	260	7,460	268	46,944	13,634	4,211	-	-	4,796	87,248
Decision No 80/1096/EEC	-	-	-	-	-	-	-	109	-	-	109
TOTAL III	10,933	1,125	17,620	7,730	163,786	13,733	69,679	109	1,208	7,251	293,174
IV. Common measure financed by the Guarantee Section(60 %) and the Guidance Section(40%)											
Regulation (EEC) No 1078/77 Commitments (40 %)	7,122	50,509	240,041	-	78,588	16,047	-	1,374	25,181	84,582	503,444
Regulation (EEC) No 1078/77 Payments	7,055	48,410	230,813	-	72,545	16,004	-	1,331	25,827	82,521	484,536
V. Fishery Measures											
Financed under item 461 of the budget											
Regulation (EEC) No 3796/81	-	-	79	-	251	92	52	-	-	316	790
TOTAL I - V	60,721	103,953	565,205	155,952	674,144	380,183	161,581	10,020	110,933	678,787	2,901,539
Financed under item 3800 of the budget											
Directive No 82/400/EEC (77/391/EEC)	2,084	35	434	472	9,792	3,981	4,767	-	-	-	21,565
Regulation (EEC) No 1055/81	-	-	-	-	-	-	-	-	-	-	-
Decision No 80/1096/EEC	3,709	-	21,210	89	945	-	3,160	2	16,272	-	45,387
Regulation (EEC) No 2969/83	-	-	-	-	-	-	21,823	-	-	-	21,823
TOTAL	5,793	35	21,644	561	10,737	3,981	29,750	2	16,272	-	88,775

INDIRECT MEASURES COMPLETED

ANNEX 35

(UA/ECU)

MEASURE	TOTAL	BELGIQUE/ BELGIE	DANMARK	DEUTSCHLAND	FRANCE	IRELAND	ITALIA	LUXEMBOURG	NETHERLAND	UNITED KINGDOM
1. Olive and olive oil sector Art. 13 R. 130/66	8.000.000,00	-	-	-	-	-	8.000.000,00	-	-	-
2. Fruit and vegetable and olive oil sector Art. 4 R. 130/66	45.000.000,00	-	-	-	-	-	45.000.000,00	-	-	-
3. Structural surveys R. 70/65	7.307.748,00	256.602,00	-	1.622.628,00	2.012.694,00	-	3.135.030,00	11.898,00	268.896,00	-
4. Fruit and vegetable sector Art. 13 R. 159/66	87.299.539,00	-	-	-	-	-	87.299.539,00	-	-	-
5. African swine fever R. 349/66	3.151.222,94	-	-	-	-	-	3.151.222,94	-	-	-
6. Pig numbers survey R. 350/68	3.600.000,00	111.870,00	-	938.160,00	1.013.850,00	-	1.404.000,00	20.250,00	111.870,00	-
7. Raw tobacco sector Art. 12 § 1 R. 130/66	15.000.000,00	-	-	-	-	-	15.000.000,00	-	-	-
8. Integration of Luxembourg agriculture R. 541/70	7.500.000,00	-	-	-	-	-	-	7.500.000,00	-	-
9. Slaughter of cows R. 1975/69	47.474.900,16	3.408.146,39	-	25.467.402,61	15.359.708,61	-	818.400,00	153.798,58	2.267.443,97	-
10. Grubbing of fruit trees R. 2517/69	35.437.544,72	3.601.630,00	-	10.436.335,04	8.983.468,97	-	7.763.575,08	91.087,04	4.561.448,59	-
11. 1975 structural survey Dir. 75/108	8.539.041,59	238.272,48	242.504,96	1.300.542,99	1.733.788,96	618.364,59	3.666.341,78	20.610,57	300.554,20	418.061,06
12. Fruit tree survey Dir. 71/286	729.900,00	15.000,00	-	42.000,00	196.000,00	-	441.600,00	300,00	35.000,00	-
13. Conversion to beef production R. 1353/73	78.372.292,50	1.309.651,79	2.029.446,90	18.855.896,35	12.947.642,25	1.254.556,69	-	141.149,65	1.911.343,68	39.922.605,19
14. Reorganizing Community fruit production R. 794/76	6.054.984,13	258.589,62	26.242,96	327.981,31	3.041.460,91	-	1.788.609,88	7.352,39	604.747,06	-
TOTAL	353.467.173,04	9.199.762,28	2.298.194,82	58.990.946,30	45.288.613,70	1.872.921,28	177.468.318,68	7.946.446,23	10.061.303,50	40.340.666,25

INDIRECT MEASURESTotal reimbursements

(details given in Annexes 37 - 54 - Measures in implementation and at Annex 35 -
Measures completed)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1985
	in 1985	from the beginning of the measure until 31.12.1985	
BELGIQUE/BELGIE	8.013.225	75.736.069*	2,4
DANMARK	9.845.812	104.186.630	3,2
DEUTSCHLAND	70.522.138	636.531.281	19,9
ELLAS	54.293.008	118.747.918	3,7
FRANCE	53.894.093	692.489.608	21,6
IRELAND	51.820.155	369.053.880	11,5
ITALIA	33.029.411	336.698.096	10,5
LUXEMBOURG	709.060	17.925.182	0,6
NEDERLAND	18.634.155	137.913.431	4,3
UNITED KINGDOM	91.475.842	714.999.611	22,3
TOTAL	392.236.899	3.204.281.706	100,0

Overall situation,

details given in Annexes 5 and 54

Reimbursement set in 1985	392.236.899
Advance payment at the disposal of the Member State at 1.1.'85	78.718.570
Balance of the advance payment at 31.12.1985(advance payment carried over)	23.538.674
Advance payment made in 1985	96.258.372
Total payment made in 1985	433.315.315*

* Fisheries measure (Reg. 3796/81) is not included

Reimbursements under the socio-structural Directives

(72/159 - 160 - 161/EEC)

(Details shown in annexes 38 to 39)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1985
	in 1985	from the beginning of the measure until 31/12/1985	
BELGIQUE/BELGIE	4.715.020	23.127.367	2,9
DANMARK	6.783.128	51.537.075	6,5
DEUTSCHLAND	26.572.908	198.517.930	25,0
ELLAS	-	180.671	0,1
FRANCE	4.976.144	112.238.234	14,1
IRELAND	335.684	48.864.360	6,2
ITALIA	7.680.728	19.088.141	2,4
LUXEMBOURG	679.576	1.683.029	0,2
NEDERLAND	10.628.271	84.435.286	10,6
UNITED KINGDOM	39.921.286	253.834.507	32,0
TOTAL	102.292.747	793.506.600	100,0

Modernization of farms

MEMBER STATES	Measures provided for					Reimbursement by the Fund (in ECU)		
	Art. 8 (1)	Art. 10 (2)	Art. 11 (3)	Art. 12 (4)	Art. 13 (5)	in 1985	from the beginning of the measure until 31.12.1985	% of total at 31.12.1985
BELGIQUE/BELGIE	14.235	145	19.102	747	-	4.526.136	21.632.569	2,9
DANMARK	15.229	29	10.409	57	-	6.619.504	50.838.601	6,8
DEUTSCHLAND	42.326	228	27.214	116	520	25.377.013	189.894.283	25,3
ELLAS	-	-	4.875	-	-	-	180.671	-
FRANCE	33.076	6.928	56.379	13.463	18	-	83.676.237	11,2
IRELAND	30.676	1.215	23.625	21	-	-	47.176.811	6,3
ITALIA	5.105	793	76.251	321	-	7.492.088	17.225.226	2,3
LUXEMBOURG	241	9	-	3	-	679.576	1.683.029	0,2
NEDERLAND	21.124	97	-	953	54	10.585.665	83.926.988	11,2
UNITED KINGDOM	33.146	14.740	27.769	3	-	39.811.987	252.971.473	33,8
TOTAL	195.158	24.184	245.624	15.684	592	95.091.969	749.205.888	100,0

From the beginning of the measure :

- (1) Number of development plans approved
- (2) Number of farmers qualifying for the premium for changing over to beef and veal or sheepmeat production
- (3) Number of farmers qualifying for aid as an incentive to keeping accounts
- (4) Number of groups qualifying for launching aid for mutual assistance between farms
- (5) Number of land reparation and irrigation projects

Directive No 72/160/EECCessation

MEMBER STATES	Number of beneficiaries from the beginning of the measure	Reimbursement by the Fund (in ECU)		% of total at 31.12.1985
		in 1985	from the beginning of the measure until 31.12.1985	
BELGIQUE/BELGIE	161	23.633	133.916	2,2
DEUTSCHLAND	3.820	792.006	4.550.785	75,6
FRANCE	2.157	-	806.658	13,4
IRELAND	110	17.559	269.532	4,5
ITALIA	-	-	-	-
LUXEMBOURG	-	-	-	-
NEDERLAND	243	42.607	111.817	1,8
UNITED KINGDOM	235	14.895	149.241	2,5
TOTAL	6.312	890.700	6.021.949	100,0

Directive No 72/161/EEC
Training and Information

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		
	Title I (1)	Title II (2)	in 1985	from the beginning of the measure until 31.12.1985	% of total at 31.12.1985
BELGIQUE/BELGIE	142	12,747	165,251	1,360,882	3,6
DANMARK	12	2,808	163,625	698,473	1,8
DEUTSCHLAND	758	21,075	403,890	4,072,863	10,6
FRANCE	63	339,862	4,976,144	27,755,339	72,5
IRELAND	-	10,237	318,125	1,418,017	3,7
ITALIA	101	18,656	188,640	1,862,915	4,9
NEDERLAND	26	-	-	396,481	1,0
UNITED KINGDOM	313	1,135	94,403	713,793	1,9
TOTAL	1,415	406,520	6,310,078	38,278,763	100,0

From the beginning of the measure :

- (1) Number of socio-economic souncellors trained and appointed
- (2) Number of farmer-trainees who have followed a complete course to obtain a new professional qualification

Measures to assist less-favoured regions
(Measures detailed in annexes 41-46)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1985
	in 1985	from the beginning of the measure until 31.12.1985	
BELGIQUE/BELGIE	2.387.958	19.597.555	1,6
DANMARK	395.412	781.730	-
DEUTSCHLAND	13.674.108	108.946.932	9,0
ELLAS	49.339.871	110.277.143	9,1
FRANCE	26.259.144	291.149.577	24,0
IRELAND	49.719.551	284.597.732	23,4
ITALIA	13.482.582	62.536.071	5,1
LUXEMBOURG	-	6.853.609	0,6
NEDERLAND	47.130	110.150	-
UNITED KINGDOM	46.957.800	331.052.143	27,2
TOTAL	202.263.556	1.215.902.642	100,0

Overall situation,
details given in Annexes 5 and 54

Reimbursement set in 1985	202.263.556
Advance payment at the disposal of the Member State at 1.1.1985	-54.896.646
Balance of the advance payment at 31.12.1985 (advance payment carried over)	1.715.989
Advance payment made in 1985	93.004.050
Total payment made in 1985	242.086.949

Directive No 75/268/EEC
Hill farming and less-favoured regions

MEMBER STATES	Measures provided for		Reimbursement by the Fund (in ECU)		% of total at 31.12.1985
	Title II (1) (3)	Title IV (2) (3)	in 1985	from the be- ginning of the measure until 31.12.1985	
BELGIQUE/BELGIE	11.696	963	2.387.958	19.597.555	2,0
DEUTSCHLAND	90.026	554	13.674.108	108.946.932	11,6
ELLAS	183.857	-	29.159.833	81.541.544	8,6
FRANCE	140.394	1.301	-	203.458.704	21,6
IRELAND	90.109	15.141	26.005.374	172.778.668	18,3
ITALIA	123.132	1.164	11.903.305	60.719.898	6,4
LUXEMBOURG	3.810	-	-	6.853.609	0,7
NEDERLAND	230	-	47.130	110.150	0,1
UNITED KINGDOM	46.246	173	34.909.292	289.382.771	30,7
TOTAL	689.500	19.296	118.087.000	943.389.831	100,0

From the beginning of the measure :

- (1) Number of farmers qualifying for the compensatory allowance for natural handicaps
- (2) Number of joint investment schemes
- (3) The numbers of beneficiaries given in the table represent those considered for Fund aid, i.e. not necessarily all the beneficiaries in the Member States

Directive No 75/627/EEC
Restructuring and conversion of vineyards

MEMBER STATES	Measure	Number of beneficiaries	Area concerned	Reimbursement by the Fund (in ECU)	
				in 1985	from the be- ginning of the measure until 31.12.1985
FRANCE	Restructuration	24.639	20.043,1323	7.570,081	20.530.578
	Replanting	9.994	18.306,3005	4.066,179	20.397.681
	Irrigation	204	1.167,1357	256,580	601.758
TOTAL				11.892,840	41.530.017

Directive No 79/359/EEC
Conversion of vineyards - Charentes

MEMBER STATE	Number of beneficiaries	Area grubbed (in ha)	Reimbursement by the Fund (in ECU)	
			in 1985	from the beginning of the measure until 31.12.1985
FRANCE	4.307	6.190,3277	26.475	13.575,657

Directive No 79/173/EEC
Irrigation Corsica

MEMBER STATE	Number of beneficiaries	Irrigated area (in ha)		Reimbursement by the Fund (in ECU)	
		Operations completed	in progress	in 1985	from the beginning of the measure until 31.12.1985
FRANCE	593	2.909	345	-	2.530,124

Directive No 78/628/CEE + Regulation (EEC) No 2195/81

Drainage in Ireland

MEMBER STATE	Measure	Number of beneficiaries	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
				in 1985	from the beginning of the measure until 31.12.1985
IRELAND	Drainage	27.754	182.846	8.701,784	46.415,714

Regulation (EEC) No 1820/80Agriculture West of Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measure until 31.12.1985
IRELAND	64.707	10.001.124	38.791.349

Regulation (EEC) No 1054/81Beef cattle production

MEMBER STATES	Number of beneficiaries	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measure until 31.12.1985
IRELAND	600.627	4.635.910	25.968.792
UNITED KINGDOM	91.686	762.173	4.705.279
TOTAL	692.313	5.398.083	30.674.070

Regulation (EEC) No 1821/80Sheepfarming in Groenland

MEMBER STATE	Reimbursement by the Fund (in ECU)	
	in 1985	from the beginning of the measure until 31.12.1985
DANMARK	395.412	781.730
TOTAL	395.412	781.730

Directive No 79/197/EECDrainage in catchment areas including land on both sides of the border between Ireland and Northern Ireland

MEMBER STATES	Area concerned (in ha)	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measure until 31.12.1985
IRELAND	-	375,358	643,208
UNITED KINGDOM	-	1,199,639	1,974,564
TOTAL	-	1,574,997	2,617,772

Regulation (EEC) No 1939/81Integrated development programme for the Western Isles

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measure until 31.12.1985
UNITED KINGDOM	7,017	-	2,002,482
TOTAL	7,017	-	2,002,482

Regulation (EEC) No 1942/81Less-favoured areas of Northern Ireland

MEMBER STATE	Number of beneficiaries/ projects	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measure until 31.12.1985
UNITED KINGDOM	14,845	10,086,696	32,987,048
TOTAL	14,845	10,086,696	32,987,048

Directive No 81/527/EEC
Agriculture in the overseas departments

MEMBER STATE	Measures	Reimbursement by the Fund (ECU)	
		in 1985	from the beginning of the measures until 31.12.1985
FRANCE	Irrigation	792.043	3.911.886
	Infrastructure	9.102.144	14.017.293
	Soil improvement	2.197.917	5.475.286
	Forestry	503.339	2.201.908
	Guidance and diversification of production	824.421	2.618.084
TOTAL		13.419.864	28.224.457

Regulation (EEC) No 1940/81
Integrated Development Programme , Lozère

MEMBER STATE	Measures	Reimbursement by the Fund (ECU)	
		in 1985	from the beginning of the measures until 31.12.1985
FRANCE	Land and pasture improvement	415.899	865.108
	Land consolidation and related work	164.123	317.175
	Cattle and sheep farming	295.740	562.149
	Renewal of chestnut production	3.152	3.152
	Winter isolation	- 482	- 482
	Forest clearings	7.743	18.798
	Cost of development programme	33.790	64.717
TOTAL		919.965	1.830.617

Regulation (EEC) No 1944/81
Cattle farming in Italy

MEMBER STATE	Measures	Reimbursement by the Fund (ECU)	
		in 1985	from the beginning of the measures until 31.12.1985
ITALIA (Piemonte)	Modernization, rationalization and construction of cattle accommodation	869.499	1.062.795
	Purchase of production machinery	107.158	113.806
	Improvement of meadows, grassland, pastures and fencing	602.620	639.572
TOTAL		1.579.277	1.816.173

Regulation (EEC) No 1975/82Agricultural development in certain regions of Greece

MEMBER STATE	Measures	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measures until 31.12.1985
ELLAS	Rural infrastructure	5,702,361	8,134,491
	Irrigation	1,796,964	2,322,212
	Land improvement	2,082,946	2,831,766
	Cattle, sheep and goat farming	727,073	797,810
	Equipment concerning agricultural training	7,005	7,005
	Forestry improvement	9,664,744	14,443,370
	TOTAL	19,981,093	28,536,654

Regulation (EEC) No 2966/83Development of agricultural advisory services in Greece

MEMBER STATE	Measures	Reimbursement by the Fund (in ECU)	
		in 1985	from the beginning of the measures until 31.12.1985
ELLAS	Training of agricultural advisers	-	-
	Employment of agricultural advisers	198,946	198,946
	TOTAL	198,946	198,946

Structural measures connected with the common market organizations

(Measures detailed in annexes 48 - 53)

MEMBER STATES	Reimbursement by the Fund (in ECU)		% of total at 31.12.1985
	in 1985	from the beginning of the measure until 31.12.1985	
BELGIQUE/BELGIE	502.767	8.343.069	1,2
DANMARK	2.667.272	49.274.834	7,2
DEUTSCHLAND	14.910.543	240.972.010	35,1
ELLAS	4.753.843	7.462.062	1,1
FRANCE	22.176.682	186.132.291	27,1
IRELAND	1.722.684	16.104.192	2,3
ITALIA	6.985.876	65.467.868	9,5
LUXEMBOURG	29.483	1.330.699	0,2
NEDERLAND	1.028.690	27.034.615	3,9
UNITED KINGDOM	4.596.756	84.976.186	12,4
TOTAL	59.374.596	687.097.826	100

Overall situation,
details given in Annexes 5 and 54

Reimbursement set in 1985	59.374.596
Advance payment at the disposal of the Member State at 1.1.1985	-1.999.239
Balance of the advance payment at 31.12.1985 (advance payment carried over)	-
Advance payment made in 1985	3.254.322
Total payment made in 1985	60.629.679

Hop producers' groups

(articles 8 and 9 of Regulation (EEC) No 1696/71 and article 3 of Regulation (EEC) No 2253/77)

MEMBER STATES	Starting up aids		Conversion and restructuring		Total aids paid by the Member States		Reimbursement by the Fund (ECU) from the beginning of the measure until 31.12.1985
	Number of groups	Aids paid (ECU)	Number of ha	Aids paid (ECU)	(ECU)	% of total	
BELGIQUE/BELGIE	-	-	229,91	426,939	426,938	3,0	213,469
DEUTSCHLAND	4	93,388	8,397,28	10,701,614	10,795,002	75,8	5,397,501
FRANCE	-	-	641,89	907,308	907,308	6,4	453,654
IRELAND	-	-	8,44	2,808	2,808	-	1,404
UNITED KINGDOM	-	-	1,881,41	2,100,024	2,100,024	14,8	1,109,199(1)
TOTAL	4	93,388	11,158,93	14,138,692	14,232,080	100,0	7,175,227

(1) This amount does not allow for a recovery of 59,187 ECU

Fruit and vegetables producers' groups

(article 14 of Regulation (EEC) No 1035/72)

MEMBER STATES	Groups set up	Member States' expenditure Amount (ECU)	Reimbursement by the Fund (in ECU)		
			in 1985	from the beginning of the measure until 31.12.1985	% of total
BELGIQUE/BELGIE	4	2,049,854	44,594	1,024,927	5,0
DANMARK	21	1,729,778	-	864,889	4,2
DEUTSCHLAND	78	6,533,714	-	3,266,857	15,9
ELLAS	54	852,742	426,371	426,371	2,1
FRANCE	214	3,101,738	353,188	1,550,869	7,5
IRELAND	4	196,660	-	98,330	0,5
ITALIA	62	21,505,362	-	10,752,681	52,3
NEDERLAND	6	2,415,973	-	1,207,985	5,9
UNITED KINGDOM	28	2,692,104	944,227	1,346,052	6,6
TOTAL	471	41,077,925	1,768,380	20,538,961	100,0

Producers' groups and their associations, cotton

(Regulation (EEC) No 389/82)

MEMBER STATE	Number of producers' organizations	Member States' expenditure		Reimbursement by the Fund (in ECU)	
		Starting up aid	Investment aid	in 1985	from the beginning of the measure until 31.12.1985
ELLAS	300	-	16,069,793	3,719,698	6,427,917

Premiums for the non-marketing of milk products and for the reconversion of dairy herds

(Regulation (EEC) No 1078/77)

(Contribution of the Guidance Section,
being 40 % of the total EAGGF contribution)

MEMBER STATES	Amount (in ECU)	in 1985
BELGIQUE/BELGIE	7.084.788	458.173
DANMARK	48.409.946	2.667.272
DEUTSCHLAND	230.812.772	14.036.941
FRANCE	72.544.911	3.843.880
IRELAND	16.004.459	1.722.684
LUXENBOURG	1.330.700	29.483
NEDERLAND	25.826.629	1.028.690
UNITED KINGDOM	82.520.936	3.652.529
TOTAL	484.534.141	27.439.652

Eradication of brucellosis, tuberculosis and leucosis in cattle (1)

(Directives No 77/391/EEC + 82/400/EEC)

MEMBER STATES	Slaughterings							
	Pursuant to Article 2 (brucellosis)		Pursuant to Article 3 (tuberculosis)		Pursuant to Article 4 (leucosis)		Total	
	cows	other cattle	cows	other cattle	cows	other cattle	cows	other cattle
BELGIQUE/BELGIE	84.041	45.165	-	-	-	-	84.041	45.165
DANMARK	-	-	-	-	2.311	3.860	2.311	3.860
DEUTSCHLAND	-	-	-	-	86.545	20.485	86.545	20.485
ELLAS	4.689	74	8.693	857	-	-	13.382	931
FRANCE	714.148	76.769	115.590	27.537	-	-	829.738	104.306
IRELAND	127.770	38.900	71.399	80.209	-	-	199.169	119.109
ITALIA	23.342	2.852	103.022	25.420	-	-	126.364	28.272
UNITED KINGDOM	63.096	14.626	-	-	-	-	63.096	14.626
TOTAL	1.017.086	178.386	298.704	134.023	88.856	24.345	1.404.646	336.754

(1) Financed under item 3811 of the budget (outside EAGGF)

MEMBER STATES	Reimbursement (in ECU)		% of total at 31.12.1985
	in 1985	from the beginning of the measure until 31.12.1985	
BELGIQUE/BELGIE	-	11.759.151	10,8
DANMARK	-	294.797	0,2
DEUTSCHLAND	-	7.893.785	7,3
ELLAS	163.851	793.120	0,7
FRANCE	-	56.735.915	52,1
IRELAND	42.236	17.614.674	16,2
ITALIA	1.720.420	8.977.893	8,3
UNITED KINGDOM	-	4.796.109	4,4
TOTAL	1.926.507	108.811.444	100,0

Measure to encourage conversion in wine-growing
(Regulation (EEC) No 1163/76)

ANNEX 51

MEMBER STATES	Number of beneficiaries	Area grubbed (in ha)	Eligible expenditure by the Member State (ECU)	Reimbursement by the Fund (in ECU)	
				in 1985	from the beginning of the measure until 31.12.1985
BELGIQUE/BELGIE	262	16,5204	39,768	-	19,884
FRANCE	35,805	43,757,2530	61,643,664	-	30,821,832
ITALIA	24,991	34,268,1545	34,020,910	-	17,010,455
TOTAL	61,058	78,041,9289	95,704,342	-	47,852,171

Improvement of the production and marketing of Community citrus fruit

(Regulation (EEC) No 2511/69 + No 1204/82)

ITALIA

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Italy (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1985	from the beginning of the measure until 31.12.1985
Replanting and nurseries	154,00	20,383,147	13,2	3,742,140	10,191,574
Restructuring	190,53	2,198,683	1,1	1,099,342	1,099,342
Marketing	74,95	48,316,170	64,4	1,394,317	24,158,085
Additional aid	99,27	3,011,310	3,0	-	1,505,655 (1)
TOTAL	518,75	73,909,310	14,2	6,235,799	36,954,656

(1) Since 1981, no repayments have been made in respect of additional aid because of a number of unresolved problems

FRANCE

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by France (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1985	from the beginning of the measure until 31.12.1985
Replanting	2,43	613,624,44	25,3	-	306,812
Marketing	2,18	226,681,02	10,8	-	113,340
Additional aid	0,03	-	-	-	-
TOTAL	4,64	840,305,46	18,1	-	420,152

ELLAS

Measure	Expenditure provided for in the plan (in Mio ECU)	Expenditure incurred by Greece (ECU)	Extent of completion %	Reimbursement by the Fund (in ECU)	
				in 1985	from the beginning of the measure until 31.12.1985
Replanting	76,36	293,985	0,4	146,993	146,993
Restructuring	8,96	324,080	3,6	162,040	162,040
Marketing	30,00	-	-	-	-
Nurseries	2,78	-	-	-	-
Additional aid	53,90	75,359	0,1	37,679	37,679
TOTAL	172,00	693,424	4,1	346,712	346,712

Aid to producers' organizations in the fisheries sector

(Article 6 of Regulation (EEC) No 3796/81)

MEMBER STATES	Groups set up	Member States' eligible expenditure (ECU)	Reimbursement by the Fund		
			in 1985	from the beginning of the measure until 31.12.1985	
				(ECU)	%
DEUTSCHLAND	4	157,864	6,034	78,932	10
FRANCE	18	501,414	-	250,707	31,8
IRELAND	2	183,538	-	91,769	11,6
ITALIA	5	104,560	10,484	52,280	6,6
UNITED KINGDOM	15	631,518	42,056	315,759	40
TOTAL	44	1,578,894	58,574	789,447	100,0

Eradication of classical and African swine fever (1)

(Decision No 80/1096/EEC)

MEMBER STATES	Number of holdings	Number of animals slaughtered	Member States' eligible expenditure (ECU)	Reimbursement (2)		
				in 1985 (ECU)	from the beginning of the measure until 31.12.1985	
					(ECU)	%
BELGIQUE/BELGIE	136	73,115	7,419,125	407,481	3,709,163	8,2
DEUTSCHLAND	1,807	409,219	36,895,242	15,364,578	21,209,679	46,6
ELLAS	4	1,792	203,827	35,443	88,922	0,2
FRANCE	38	20,532	1,925,184	482,124	944,977	2,1
ITALIA	29	13,099	4,287,339	3,159,804	3,159,804	6,9
LUXEMBOURG	9	2,661	222,799	-	111,399	0,2
NEDERLAND	503	289,982	30,606,813	6,930,064	16,272,078	35,8
TOTAL	2,526	810,400	81,560,329	26,379,494	45,496,022	100,0

(1) Financed under item 3813 of the budget (outside EAGGF)

(2) Reimbursements for vaccines used and samples examined in laboratories are included

Abandonment certain areas under vines and renunciation of replanting

ANNEX 53

(Regulation (EEC) No 456/80)

MEMBER STATES	Measures						Reimbursement by the Fund (in ECU)	
	Temporary abandonment		Permanent abandonment		Renunciation of replanting		in 1985	from the beginning of the measure until 31.12.1985
	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)	Beneficiaries	Area (in ha)		
FRANCE	25,663	41,761,6834	28,318	41,377,3547	5,236	7,134,7481	15,894,293	76,880,430
ELLAS	586	261,6000	528	177,6060	-	-	261,062	261,062
TOTAL	26,249	42,023,2834	28,846	41,554,9607	5,236	7,134,7481	16,155,355	77,141,492

Restructuring of vineyards

(Regulation (EEC) No 458/80)

MEMBER STATES	Number of beneficiaries	Area restructured (in ha)	Reimbursement by the Fund (in ECU)	
			in 1985	from the beginning of the measure until 31.12.1985
DEUTSCHLAND	4	1,131,5752	873,602	1,494,879
FRANCE	83	4,733,6677	2,074,197	3,460,442
ITALIA	1	1,001,2400	750,077	750,077
TOTAL	88	6,866,4829	3,697,876	5,705,398

(ECU)

Measures	MEMBER STATES	Advance payments at the disposal of the Member States at 1.1.1985	Reimbursement fixed in 1985	Balance of advance payment available at 31.12.1985 (advance payment to be carried over)	Balance of reimbursement paid in 1985	Advance payment paid in 1985	Total payment made in 1985
Measures for less-favoured areas							
Regulation (EEC) No 270/79	ITALIA	90.788,13	-	90.788,13	-	-	-
Regulation (EEC) No 1944/81	ITALIA	2.608.796,34	1.579.277,-	1.029.519,34	-	9.105.483,94	9.105.483,94
Directive 78/627/EEC	FRANCE	7.756.235,88	11.892.839,94	-	4.136.604,06	6.871.654,89	11.008.258,95
Directive 79/173/EEC	FRANCE	316.816,75	-	316.816,75	-	-	-
Directive 79/174/EEC	FRANCE	-	-	-	-	829.311,42	829.311,42
Regulation (EEC) No 1940/81	FRANCE	1.050.619,97	919.964,78	130.655,19	-	861.649,56	861.649,56
Directive 81/527/EEC	FRANCE	9.923.608,06	13.419.864,37	-	3.496.256,31	19.121.013,60	22.617.269,91
Directive 78/628/EEC							
Regulation (EEC) No 2195/81	IRELAND	6.252.139,00	8.701.783,69	-	2.449.644,69	6.859.123,89	9.308.768,58
Directive 79/197/EEC	IRELAND	387.986,28	375.358,55	12.627,73	-	743.328,75	743.328,75
	UNITED KINGDOM	1.227.748,53	1.199.638,88	28.109,65	-	1.724.626,99	1.724.626,99
Regulation (EEC) No 1820/80	IRELAND	6.943.498,08	10.001.123,96	-	3.057.625,88	9.232.529,45	12.290.155,33
Regulation (EEC) No 1975/82	ELLAS	18.031.991,12	19.981.092,75	-	1.949.101,63	34.729.125,03	36.678.226,66
Regulation (EEC) No 2966/83	ELLAS	306.417,51	198.945,64	107.471,87	-	2.926.202,85	2.926.202,85
TOTAL I		54.896.645,65	68.269.889,56	1.715.988,66	15.089.232,57	93.004.050,37	108.093.282,94
Structural measures connected with EEC market organizations							
Regulation (EEC) No 458/80	FRANCE	1.554.251,60	2.074.196,93	-	519.945,33	3.254.321,76	3.774.267,09
	ITALIA	444.987,53	750.077,58	-	305.090,05	-	305.090,05
TOTAL II		1.999.239,13	2.824.274,51	-	825.035,38	3.254.321,76	4.079.357,14
Measures financed under item 3800 of the budget							
Regulation (EEC) No 2969/83	ITALIA	21.822.685,72	-	21.822.685,72	-	-	-
TOTAL III		21.822.685,72	-	21.822.685,72	-	-	-
TOTAL I - III		78.718.570,50	71.094.164,07	23.538.674,38	15.914.267,95	96.258.372,13	112.172.640,08

UTILIZATION OF APPROPRIATIONS FOR COMMITMENTS, EAGGF GUIDANCE SECTION (Differentiated appropriations) ANNEXE 55
(Provisional) state of utilization of appropriations during 1985 (in 1000 ECU)

Heading	Appropriations available in 1985			Utilization of appropriations available in 1985			
	available from 1984 to 1985	entered in 1985 budget	Total appropriations available	Commitments entered into in 1985	% Utilization	Appropriations available at 31.12.85	Appropriations cancelled at 31.12.1985
	(1)	(2)	(3)	(4)	(5)	(6)	(7)
Chapter 30							
300 Individual projects, Reg. 17/64/EEC	6,50	-	6,50	6,36	97,85	-	0,14
301 Marketing and processing of agr. products	85,51	242,50	328,01	307,53	93,76	20,48	-
Sub-total (30)	92,01	242,50	334,51	313,89	93,84	20,48	0,14
Chapter 31							
3100 Modernization of farms	14,00	84,83	98,83	95,09	96,22	3,74	-
3110 Cessation of farming	-	1,18	1,18	0,89	75,42	0,29	-
3120 Training	4,14	4,94	9,08	6,31	69,49	2,77	-
3121 Information	-	-	-	-	-	-	-
Sub-total (31)	18,14	90,95	109,09	102,29	93,77	6,80	-
Chapter 32							
320 Hill farming	26,81	91,28	118,09	118,09	100,00	-	-
3210 Mediterranean forestry	12,12	45,50	57,62	56,79	98,56	0,83	-
3211 Improvement to less-favoured areas	10,30	40,49	50,79	49,90	98,25	0,89	-
322 Italy							
3220 Technical advisors	-	0,33	0,33	-	0,00	0,33	-
3221 Irrigation, Mezzogiorno	9,23	-	9,23	-	0,00	-	9,23
3222 Cattle farming	2,15	7,09	9,24	9,10	98,48	0,14	-
323 France							
3230 Wine growing, Languedoc-Roussillon	0,04	10,99	11,03	11,01	99,82	0,02	-
3231 Irrigation, Corsica	-	-	-	-	-	-	-
3232 Flood protection, Hérault	0,27	0,56	0,83	0,82	98,80	0,01	-
3233 Vineyard conversion, Charentes	-	0,03	0,03	0,03	100,00	-	-
3234 Integrated development pr., Lozère	0,55	0,49	1,04	0,86	82,69	0,18	-
3235 Measures for overseas	0,53	22,29	22,82	22,62	99,12	0,20	-
324 Ireland							
3240 Drainage	1,37	7,94	9,31	9,31	100,00	-	-
3241 Drainage with Northern Ireland	0,84	1,78	2,62	2,47	94,27	0,15	-
3242 Development West of Ireland	0,47	12,04	12,51	12,29	98,24	0,22	-
3243 Cattle development, N. Ireland	1,85	3,82	5,67	5,40	95,24	0,27	-
325 Greenland-sheep farming	-	0,40	0,40	0,40	100,00	-	-
326 UK							
3260 Islands-Scotland	0,30	3,79	4,09	-	0,00	3,79	0,30
3261 Accelerated development, N. Ireland	0,22	10,99	11,21	10,08	89,92	1,13	-
3262 Processing and marketing, N. Ireland	0,09	0,71	0,80	0,70	87,50	0,10	-
327 Belgium							
3270 South-East, development	-	1,00	1,00	0,09	9,00	0,91	-
328 Germany							
3280 Infrastructure	0,45	5,00	5,45	4,92	90,28	0,53	-
329 Greece							
3290 Specific regions	1,81	41,46	43,27	36,68	84,77	6,59	-
3291 Agric. technical advisory service	0,69	2,95	3,64	2,93	80,49	0,71	-
3292 Irrigation programme	5,22	0,62	5,84	2,01	34,42	0,62	3,21
3293 Transport to certain greek isles	-	-	-	-	-	-	-
Sub-total (32)	75,31	311,55	386,86	356,50	92,15	17,62	12,74
Chapter 33							
3300 Associations of producers' groups	-	-	-	-	-	-	-
3301 App. producers	-	0,01	0,01	0,01	100,00	-	-
3302 Fruit and vegetable producers	1,00	1,26	2,26	1,77	78,32	0,49	-
3304 Cotton producers' groups	0,24	4,50	4,74	3,72	78,48	1,02	-
3312 Milk non-marketing	2,08	27,92	30,00	27,44	91,47	2,56	-
332 Wine growing							
3320 Conversion or wine growing premiums	-	-	-	-	-	-	-
3321 Grubbing-up premiums	0,41	17,85	18,26	16,15	88,44	2,11	-
3322 Wine-growing cessation premiums	-	-	-	-	-	-	-
3323 Restructuring	8,33	16,13	24,46	24,46	100,00	-	-
333 Fruit							
3330 Improvement citrus fruit	4,70	3,34	8,04	6,58	81,84	1,46	-
Sub-total (33)	16,76	71,01	87,77	80,13	91,30	6,02	-
Sub-total (30 to 33)	202,22	716,01	918,23	852,81	92,88	52,52	12,88
Chapter 46							
460 Restructuring, modernis. Fisheries	33,03	70,00	103,03	65,80	63,86	37,23	-
461 Producers' groups in fisheries sector	0,30	0,23	0,53	0,06	11,32	0,23	0,24
Sub-total (46)	33,33	70,23	103,56	65,86	63,60	37,46	0,24
TOTAL EAGGF (0)	235,55	786,24	1.021,79	918,67	89,91	89,99	13,12

(1) Including release of appropriations originally committed between 1977 and 1983 and adjustments due to changes in ECU rates

(2) Including transfers

UTILIZATION OF PAYMENT APPROPRIATIONS, EAGGF GUIDANCE SECTION (differentiated appropriations)
(Provisional state of utilization of appropriations in 1985)

ANNEX 56
(in 1000 ECU)

Heading	Appr. available in 1985			Payments made in 1985			Appropriations not used		
	Approps carried over from 1984 to 1985 (1)	Approps entered in 1985 budget (1)	Total	Against carry-overs from '84	Against 1985 approps.	Total	%	carried over	Lapsing
	1	2	3	4	5	6	7	8	9
Chapter 30									
300 Individual projects, Reg. 17/64/EEC	0,43	15,00	15,43	0,43	14,93	15,36	99,54	0,07	-
301 Marketing and processing of agr. products	0,01	159,60	159,61	0,01	159,59	159,60	99,99	0,01	-
Sub-total (30)	0,44	174,60	175,04	0,44	174,52	174,96	99,95	0,08	-
Chapter 31									
3100 Modernization of farms	14,00	84,83	98,83	14,00	81,09	95,09	96,21	3,74	-
3110 Cessation of farming	-	1,18	1,18	-	0,89	0,89	75,42	0,29	-
3120 Training	3,80	4,94	8,74	3,80	2,51	6,31	72,20	2,43	-
3121 Information	-	-	-	-	-	-	-	-	-
Sub-total (31)	17,80	90,95	108,75	17,80	84,49	102,29	94,06	6,46	-
Chapter 32									
320 Hill farming	-	118,09	118,09	-	118,09	118,09	100,00	-	-
3210 Mediterranean forestry	2,11	26,96	29,07	2,11	19,55	21,66	74,51	7,41	-
3211 Improvement to less-favoured areas Italy	0,04	22,00	22,04	0,04	20,70	20,74	94,10	1,30	-
3220 Technical advisors	-	0,33	0,33	-	-	-	0,00	0,33	-
3221 Irrigation, Mezzogiorno	0,05	57,47	57,52	0,05	55,93	55,98	97,32	1,54	-
3222 Cattle farming France	0,77	8,49	9,26	0,77	8,33	9,10	98,27	0,16	-
3230 Vine growing, Languedoc-Roussillon	0,04	10,99	11,03	0,04	10,97	11,01	99,82	0,02	-
3231 Irrigation, Corsica	-	-	-	-	-	-	-	-	-
3232 Flood protection, Hérault	0,19	0,65	0,84	0,19	0,64	0,83	98,81	0,01	-
3233 Vineyard conversion, Charentes	-	0,03	0,03	-	0,03	0,03	100,00	-	-
3234 Integrated development pr., Lozère	0,50	0,40	0,90	0,50	0,36	0,86	95,56	0,04	-
3235 Measures for overseas	0,04	22,78	22,82	0,04	22,58	22,62	99,12	0,20	-
324 Ireland	-	-	-	-	-	-	-	-	-
3240 Drainage	0,04	9,27	9,31	0,04	9,27	9,31	100,00	-	-
3241 Drainage with Northern Ireland	0,83	1,77	2,60	0,83	1,64	2,47	95,00	0,13	-
3242 Development west of Ireland	0,12	12,34	12,46	0,12	12,17	12,29	98,64	0,17	-
3243 Cattle development, N. Ireland	1,56	3,90	5,46	1,56	3,84	5,40	98,90	0,06	-
325 Greenland-sheep farming	-	0,40	0,40	-	0,40	0,40	100,00	-	-
326 UK	-	-	-	-	-	-	-	-	-
3260 Islands-Scotland	-	4,10	4,10	-	-	-	0,00	4,10	-
3261 Accelerated development, I. Ireland	0,22	10,99	11,21	0,22	9,86	10,08	98,82	1,13	-
3262 Processing and marketing, N. Ireland	-	2,20	2,20	-	1,98	1,98	90,00	0,22	-
327 Belgium	-	-	-	-	-	-	-	-	-
3270 South-East, development	-	0,08	0,08	-	0,05	0,05	62,50	0,03	-
328 Germany	-	-	-	-	-	-	-	-	-
3280 Infrastructure	-	7,59	7,59	-	7,09	7,09	93,41	0,50	-
329 Greece	-	-	-	-	-	-	-	-	-
3290 Specific regions	1,66	40,95	42,61	1,66	35,02	36,68	86,08	5,93	-
3291 Agric. technical advisory service	0,70	2,94	3,64	0,70	2,23	2,93	80,49	0,71	-
3292 Irrigation programme	2,00	2,19	4,19	2,00	0,58	2,58	61,58	1,61	-
3293 Transport to certain greek isles	-	-	-	-	-	-	-	-	-
Sub-total (32)	10,87	366,91	377,78	10,87	341,31	352,18	93,22	25,60	-
Chapter 33									
3300 Associations of producers' groups	-	-	-	-	-	-	-	-	-
3301 Top producers	-	0,01	0,01	-	0,01	0,01	100,00	-	-
3302 Fruit and vegetable producers	0,02	1,96	1,98	0,02	1,75	1,77	89,39	0,21	-
3304 Cotton producers' groups	-	4,74	4,74	-	3,72	3,72	78,48	1,02	-
3312 Milk non-marketing	2,12	27,88	30,00	2,12	25,32	27,44	91,47	2,56	-
332 Wine growing	-	-	-	-	-	-	-	-	-
3320 Conversion or wine growing premiums	-	-	-	-	-	-	-	-	-
3321 Grubbing-up premiums	0,02	17,97	17,99	0,02	16,14	16,16	89,83	1,83	-
3322 Wine-growing cessation premiums	-	-	-	-	-	-	-	-	-
3323 Restructuring	0,02	5,00	5,02	0,02	4,93	4,95	98,61	0,07	-
333 Fruit	-	-	-	-	-	-	-	-	-
3330 Improvement citrus fruit	4,30	2,43	6,74	4,30	2,28	6,58	97,63	0,15	-
Sub-total (33)	6,48	59,99	66,47	6,48	54,15	60,63	91,21	5,84	-
Sub-total (30 to 33)	35,59	692,45	728,04	35,59	654,47	690,06	94,78	37,98	-
Chapter 46									
460 Restructuring, modernis. Fisheries	2,44	27,00	29,44	2,44	27,00	29,44	100,00	-	-
461 Producers' groups in fisheries sector	0,26	0,22	0,48	0,06	-	0,06	12,50	0,22	0,20
Sub-total (46)	2,70	27,22	29,92	2,50	27,00	29,50	98,60	0,22	0,20
TOTAL EAGGF (0)	38,29	719,67	757,96	38,09	681,47	719,50	94,93	38,20	0,20

1) Including transfers

Irregularities relating to the Guidance Section in 1985 (in ECU)

M E A S U R E	BELGIQUE/BELGIE		UNITED KINGDOM		DANMARK	
	Number of cases	Amount	Number of cases	Amount	Number of cases	Amount
Modernization of farms - Directive No 72/159/EEC	1	1.090	1	3.054	50	204.187
Mountain and hill farming in certain less-favoured areas - Directive No 75/268/EEC	36	84.447	2	6.637	-	-
TOTAL	37	85.537	3	9.691	50	204.187
Amount recovered	10	18.407	1	4.537	21	81.223

IRREGULARITIES

ANNEX 58

Communications in accordance with Articles 3 and 5 of Regulation (EEC) No 283/72 up to 31.12.1985

(ECU)

MEMBER STATES	Cases recorded		RECOVERIES						Cases closed,		Recoveries		
	No.	Amount	Completed		Started		In abeyance	commitments respected		abandoned			
			No.	Amount	recovered	outstanding		No.	Amount	No.	Amount		
BELGIUM/ BELGIE	71	2.600	2	2.600	-	-	-	-	-	-	-	-	
	72	8.700	2	4.200	-	-	1	4.500	-	-	-	-	
	73	17.108	8	12.483	-	-	1	4.625	-	-	-	-	
	74	11.140	3	4.500	-	-	-	-	2	6.640	-	-	
	75	21.291	5	16.456	-	-	-	-	3	4.835	-	-	
	76	5.261	3	5.261	-	-	-	-	-	-	-	-	
	77	8.790	2	7.329	-	-	-	-	-	-	-	-	
	78	29.479	1	1.978	-	-	2	3.997	3	23.504	-	-	
	79	3.894	1	3.894	-	-	-	-	-	-	-	-	
	84	38.604	13	20.713	4	3.247	2.363	9	12.281	-	-	-	
85	85.537	8	16.089	2	1.159	3.281	27	65.008	-	-	-		
101	102	232.404	47	95.303	6	4.406	5.644	41	91.872	8	34.979	-	
DENMARK	75	13.146	3	13.146	-	-	-	-	-	-	-	-	
	76	26.823	8	24.432	-	-	-	-	-	-	-	2.391	
	77	35.199	4	34.544	-	-	-	-	-	-	1	655	
	78	6.054	2	6.054	-	-	-	-	-	-	-	-	
	79	-	-	-	-	-	-	-	-	-	-	-	
	83	8.235	-	-	-	-	-	1	8.235	-	-	-	
	84	6.594	2	5.536	-	-	-	1	1.058	-	-	-	
	85	197.593	19	75.687	-	-	-	28	121.906	-	-	-	
	101	69	293.644	38	159.399	-	-	-	30	131.199	-	1	3.026
	DEUTSCHLAND	72	66.400	31	66.400	-	-	-	-	-	-	-	-
73		16.804	7	16.804	-	-	-	-	-	-	-	-	
74		4.925	2	4.925	-	-	-	-	-	-	-	-	
75		2.275	-	-	-	-	-	-	-	-	-	-	
76		21.424	5	17.432	1	1.366	909	1	3.992	-	-	-	
77		15.073	4	15.073	-	-	-	-	-	-	-	-	
78		52.206	10	49.050	1	2.052	1.104	-	-	-	-	-	
79		29.129	1	2.378	-	-	-	2	23.774	-	1	2.977	
81		2.439	2	2.439	-	-	-	-	-	-	-	-	
82		4.249	3	4.249	-	-	-	-	-	-	-	-	
101	71	214.924	65	178.750	2	3.418	2.013	3	27.766	-	1	2.977	
FRANCE	71	75.275	24	73.275	-	-	-	1	2.000	-	-	-	
	72	65.075	18	62.775	-	-	1	2.300	-	-	-	-	
	73	65.699	14	43.466	1	1.710	290	2	20.293	-	-	-	
	74	43.267	10	27.900	-	-	-	2	12.367	1	3.000	-	
	75	174.400	42	115.033	-	-	-	2	8.150	5	49.723	1.494	
	76	64.795	17	47.125	-	-	-	3	17.670	3	17.670	-	
	77	238.902	48	202.909	1	1.070	4.802	1	10.811	2	7.224	12.086	
	78	87.738	21	73.726	1	2.512	849	2	6.745	1	3.906	-	
	79	41.284	2	17.104	1	6.215	90	3	16.923	-	-	952	
	80	30.730	2	15.694	-	-	-	1	15.036	-	-	-	
101	236	887.165	198	679.007	4	11.507	6.031	13	74.332	16	98.756	17.532	
IRELAND	75	2.965	1	2.965	-	-	-	-	-	-	-	-	
	76	2.172	1	2.172	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	
	78	-	-	-	-	-	-	-	-	-	-	-	
	101	2	5.137	2	5.137	-	-	-	-	-	-	-	
ITALIA	80	3.440	1	3.440	-	-	-	-	-	-	-	-	
	81	59.196	40	59.196	-	-	-	-	-	-	-	-	
	82	4.200	1	4.200	-	-	-	-	-	-	-	-	
	83	1.676	-	-	-	-	-	1	1.676	-	-	-	
	101	43	68.512	42	66.836	-	-	-	1	1.676	-	-	
NETHERLAND	72	23.750	7	22.000	-	-	-	-	-	-	1	1.750	
	73	32.775	10	26.425	1	2.646	2.104	-	1	1.600	-	-	
	74	27.375	8	24.600	-	-	-	-	1	1.375	1	1.700	
	75	9.825	2	4.575	-	-	-	-	-	-	2	5.050	
	76	-	-	-	-	-	-	-	-	-	-	-	
	77	-	-	-	-	-	-	-	-	-	-	-	
	78	12.942	2	10.464	-	-	-	-	-	-	-	2.478	
	79	900	1	900	-	-	-	-	-	-	-	-	
101	37	107.667	30	88.964	1	2.646	2.104	-	2	2.975	4	10.978	
UNITED KINGDOM	75	44.863	4	44.863	-	-	-	-	-	-	-	-	
	76	66.290	6	45.867	-	-	-	-	-	-	-	20.423	
	77	18.165	-	-	-	-	-	-	-	-	-	18.165	
	78	52.403	1	3.840	-	-	-	-	-	-	5	48.563	
	79	392.737	9(x)	83.790	6	30.471	61.136	11	171.674	1	29.684	2	15.982
	80	63.790	7	19.964	1	24	3.240	3	40.562	-	-	-	
	81	29.474	6	19.049	-	-	-	1	10.425	-	-	-	
	82	114.244	13	80.938	2	5.613	5.620	1	7.173	-	-	1	14.900
	83	68.359	7	49.849	1	2.733	5.765	2	10.012	-	-	-	
	84	7.188	-	-	-	-	-	2	7.188	-	-	-	
85	9.691	1	4.537	-	-	-	2	5.154	-	-	-		
101	98	867.204	54	352.697	10	38.841	75.761	22	252.188	1	29.684	11	118.033
	658	2.676.657	476	1.626.293	23	60.818	91.553	110	579.033	27	166.394	22	152.566

(x) Of which 2 cases with no financial effects
 It should be noted that the amounts in this table represent aids and premiums paid by Member States of which 50 % is chargeable to the EAGGF
 (for Directive 72/159/EEC and 75/268/EEC - 25 %)

BREAKDOWN OF CASES OF IRREGULARITY RECORDED UP TO 31.12.1985

(ECU)

MEMBER STATES	Non-marketing of milk R. 1975/69		Grubbing of fruit trees - R. 2517/69-794/76		Conversion to beef production R. 1353/73		Dir. 72/159/EEC		Citrus fruit R. 2511/69		Fruit and vegetable producers R. 1035/72		Dir. 75/269/EEC		Dir. 77/391/EEC		Reconversion of wine production R. 1163/76		TOTAL					
	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled	No	Amount	Settled			
BELGIE/BELGIQUE	20	54.506	45.183	2	7.727	5.200	16	42.326	36.343	3	9.310	8.220	-	-	-	61	110.725	96.882	-	-	-	102	232.404	194.888
DANMARK	-	-	-	-	-	-	17	63.612	63.612	53	212.422	81.223	-	-	1	17.610	17.610	-	-	-	-	69	293.644	162.445
DUYTSCHL.	42	99.873	98.966	1	2.504	2.504	22	105.857	76.987	3	4.249	4.249	-	-	2	2.439	2.439	-	-	-	71	214.924	185.145	
FRANCE	94	1242.591	1317.484	1	2.000	2.000	140	491.927	436.881	-	-	1	50.637	50.637	-	-	-	-	-	-	234	887.365	806.802	
IRELAND	-	-	-	-	-	-	2	5.137	5.137	-	-	-	-	-	-	-	-	-	-	-	2	5.137	5.137	
VERENIG. KONINKR.	34	92.825	91.721	-	-	-	3	12.847	12.847	-	-	-	-	-	-	-	-	-	-	-	37	107.647	105.563	
UNITED KINGDOM	-	-	-	-	-	-	62	706.706	417.612	17	102.269	68.754	-	-	-	-	-	-	-	-	-	96	867.204	539.255
ITALIA	-	-	-	42	66.836	66.836	-	-	-	-	-	-	-	-	-	-	1	1.676	-	-	-	43	68.512	68.836
TOTAL	191	1590.589	1559.354	48	79.077	78.500	262	12.429	11.553	220	749.328	250.162	4	50.637	50.637	1	17.610	17.610	100	11	1.676	658	12.676.637	2.006.071

1) Of which 2 cases with no financial effects.

Note: The amounts in the table represent aids and premiums paid by the Member States of which 50 % is chargeable to the EAGGF (for Directive 72/159/EEC and 75/268/EEC - 25 %)

- With effect from 25.5.1983, EEC Directive 77/391 is no longer financed by the EAGGF. However the arrangements for Regulation 283/72 continue to apply.